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Nevada Gaming Abstract

1982

A Financial Analysis of the Nonrestricted
Gaming Licensees in Nevada

STATE GAMING CONTROL BOARD

Carson City, Nevada

December 1982

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INTRODUCTION

The 1982 Nevada Gaming Abstract has been prepared in the same format as in the past several years.

REVENUE RANGES

For the Downtown Las Vegas and Reno/Sparks area additional schedules for casinos grossing $1 million to $10 million and $10 million and over are included. We were able to divide the casinos of the Las Vegas Strip into three significant revenue ranges—$1 to $10 million, $10 million to $20 million and $20 million and over.

It is our belief that more meaningful statistics have been developed in this manner.

STATEWIDE HOTEL/CASINO COMPLEXES

A total of 60 casinos statewide, grossing $2 million or more from gaming, operate hotels in conjunction with the casino. These constitute the "Hotel/Casino Complex" group.

These casinos have been divided into three revenue ranges—$2 million to $5 million, $5 million to $20 million and $20 million and over. These revenue ranges and those in the preceding section are based solely on gaming revenues.

SPECIAL SCHEDULES

Pages 1-21, 1-22, 1-23, 2-20, 2-21, 2-22, 2-23, 3-20, 3-21, 3-22 and 3-23 include a schedule of gaming revenue per square foot of casino floor space.

Casinos frequently juggle the arrangement of machines and games on the floor seeking the most productive arrangement. Therefore, the reader of these schedules should keep in mind the fact that these figures represent the use of floor space at one point in time—June 30.

A schedule of *room occupancy* rates, and a few ratios based on room revenue, has been included in the Hotel/Casino Complex group. However it is impractical to adapt this schedule to groups which include casinos with hotels as well as those without rooms.

A schedule of *employment* data, detailing, by department, the number of employees and total wages paid has been included in all groups except those casinos grossing less than $1 million from gaming (section 4).

The income statement in sections 1, 2 and 3 recognizes *departmental income* of five revenue producing departments in schedules:

1. Casino Department
2. Rooms Department
3. Food Department
4. Beverage Department
5. Other Revenue Producing Departments

Each schedule shows: total sales, separating "complimentary sales" from regular sales; cost of sales where applicable; and direct departmental expenses. **Note:** Complimentary sales are offset by complimentary expenses under the "general and administrative" expense section on the overall income statement. Sufficient information is not at present available to enable us to charge the "complimentary" expenses to departments. While most "comps" are, without a doubt, gaming department charges, there are instances where other departments incur "complimentary" expenses of their own.

OTHER GENERAL COMMENTS

Statistics for the game of Baccarat are included in only one group—the Hotel/Casino Complexes.

In the tables which follow some items will be blank, while others will have 0.0. The symbol 0.0 indicates there was a dollar value for that item, but it was less than .05 percent of the total and thus too small to be recorded. There were no dollar values for items left blank.

In the Ratio Schedules all references to "Net Operating Income" mean net operating income before Federal income tax and adjustments for extraordinary items.

The dollar value of "Total Revenue" as shown on income statements in each group, includes income from all sources—gaming, bar sales, rooms, food sales and other operating revenues.

Special Note—Throughout the Abstract columns may not balance due to rounding.

TERMINOLOGY

Much of the information in this report is accounting data, reported by casino accountants, for use by gaming agency accountants. Consequently, a considerable amount of bookkeeping and accounting terminology has been used throughout the report.

Since even among accountants, some terms may have different meanings, and in some instances, certain terms may have special definitions as used here, we are defining the more commonly used words at the start of the report.

Also in this section are terms other than accounting terms whose meaning might not be entirely clear without further explanation.

Capital—As used in this analysis is total assets less total liabilities.

Casino—The term "casino" is defined broadly in Reg. 1 to mean any room or rooms in which gaming is conducted. In this report we define it more narrowly to mean only those establishments in which gaming is the prime source of revenue.

Gaming Bad Debts—This term, in the following tables, means the amount of gaming credit which was written off during the year as uncollectible.

Gross Revenue in our report is sales of food and beverage, total room sales, other operating department sales and gross gaming revenue. Gross gaming revenue is defined in law as the total of all sums received as winnings less only the total of all sums paid out as losses (operating expenses are not gaming losses).

Junkets, according to regulations, are arrangements whereby a junket representative brings a group of eight or more people into Nevada for the purpose of gambling at a specific casino. All or part of the gamblers' transportation, food and lodging expenses are borne by the casino.

Median is the value at the middle of a group—half of the values are higher and half are lower.

Quartile as used in conjunction with the median is a further division of the groups of values. To arrive at the median the group was arranged in descending order, and divided into two halves. The two halves are each divided into two equal parts, the dividing points are the "Quartiles." The one in the upper half being the upper quartile and the one in the lower half being the lower quartile.

NGC-1 DATA

Unlike the financial statements, the NGC-1s (percentage tax returns) are filed with the Board on a quarterly basis. The form reports, among other things, the type or denomination, and the number of games or devices in play, as well as the money won by each, for the casino. This has enabled us to calculate the "average" and the "median" win per unit, and the percent of total gaming revenue produced by each type of game or device.

PUBLICLY OWNED CASINO OPERATIONS

Twenty of our major casinos (those grossing $10 million or more annually from gaming) are owned by the following twelve publicly held corporations.

AITS
    Riviera

CAESAR'S WORLD
    Caesar's Palace
    Caesar's Lake Tahoe

DUNES HOTEL & CASINO, INC.
    Dunes Hotel

ELSINORE
    Four Queens
    Hyatt Lake Tahoe

GOLDEN NUGGET, INC.
    Golden Nugget

HILTON HOTELS
    Flamingo Hilton
    Las Vegas Hilton

HOLIDAY INNS
    Harrah's Reno
    Harrah's Tahoe
    Holiday Casino

MGM GRAND HOTELS, INC.
    MGM Grand Las Vegas
    MGM Grand Reno

RAMADA INNS, INC.
    Tropicana Hotel and Country Club

SCOTT CORPORATION
    Union Plaza

SHOWBOAT, INC.
    Showboat

DEL E. WEBB
    Del Webb's Nevada Club
    Mint Hotel
    Sahara Tahoe

These twenty casinos grossed 47 percent of the total gaming revenue in the state for fiscal 1982.

HIGHLIGHTS

Fiscal 1982 (the first full year of Nevada's gaming industry's second half century) was the year which proved that the industry was not recession-proof after all. Even the less optomistic description—recession resistant—was questionable. For the third straight year the percent of net income to total revenues (before an allowance for Federal income taxes) declined. Fiscal 1980 was 13.0 percent, 1981 was 10.5 percent and 1982 was 7.5 percent. Granted, inflation did not take as large a slice of the net in 1982 (5.9 percent) as in 1981 (11.5 percent, still, greater total revenues produced less net income:

	Total revenue	*Net before FIT*	*Net to total*
1981	$3,803,185,000	$399,334,000	10.5%
1982	$4,211,652,000	$315,874,000	7.5%

All areas of the State, with the exception of the Reno/Sparks area showed a decline in net. While the Reno/Sparks net income at 3 percent of total revenues is certainly not a strong showing, it is substantially up from the 1981 figure of 6 tenths of one percent.

Reno/Sparks was also notable for being the only area with fewer casinos in 1982. Four fewer in fact. Certain of the weaker casinos did not survive, thus raising the over all average operating results of the remaining casinos.

In Southern Nevada the MGM Grand, having reopened after their disastrous fire, operated for the full year, and was thus included in his year's Abstract.

Statewide, total payrolls were $1,251 billion, up 16 percent from 1981, while the number of employees, just over 102,500, increased only 5.3 percent for the year. The nearly 103,000 employees was 25.4 percent of Nevada's non-agricultural labor force.

Total assets, after an allowance for depreciation (book value, not necessarily market value) was $4.131 billion, up 20.5 percent from 1981. Of course the inclusion of the MGM Grand once again had an effect on this increase.

The Gaming Control Board reported $200.5 million in tax and license fee collections, up 11.6 percent from 1981. This is in part the result of an increase in tax rates. These collections were used for support of state and local governments, education and the operation of the gaming control agencies. These operating costs were $9.2 million, or 4.6 percent of the total collections and were up 21.1 percent from 1981. (State law permits up to 10 percent of gaming tax collections for these administrative costs.)

Statewide, "twenty-one" (blackjack) continued to be the leading revenue producer creating 23.7 percent of all gaming revenues, however, following the trend set over the past few years, it is losing ground to the 25¢ and $1 slot machines. Even the old stand-by, the 5¢ slot is declining as a revenue producer. Slots as a group, led by the 25¢ and $1 machines, continued to gain on the other types of gaming. In 1982 they produced 44.7 percent of all gaming revenue, compared to 42.7 percent in 1981. Games (twenty-one, craps, roulette, etc.), produced 47.1 percent, while keno, poker, racebooks and sports pools created the balance, 8.2 percent.

SECTION 1, HOTEL/CASINO COMPLEXES AND PUBLICLY OWNED CASINO OPERATIONS

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CONDENSED INCOME STATEMENT

1-1

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Number of locations	60	10	19	31	20
REVENUES					
Casino department	59.1%	52.3%	58.2%	59.4%	58.9%
Rooms department	13.4%	15.2%	14.7%	13.2%	14.1%
Food department	12.6%	17.9%	13.8%	12.3%	12.8%
Beverage department	8.6%	8.5%	7.8%	8.6%	9.0%
Other revenues	6.3%	6.1%	5.5%	6.5%	5.2%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	7.8%	11.9%	9.4%	7.5%	6.7%
Gross margin	92.2%	88.1%	90.6%	92.5%	93.3%
Direct expenses	43.8%	49.5%	48.4%	43.1%	41.8%
Departmental income	48.4%	38.6%	42.2%	49.4%	51.5%
Total general and administrative expenses[1]	41.3%	44.6%	41.0%	41.3%	40.7%
Net operating income[2]	7.1%	—6.0%	1.2%	8.1%	10.8%
DOLLARS			Amounts in thousands of dollars		
Total revenues	$3,294,674	$71,158	$359,479	$2,864,037	$2,012,134
Average revenues	54,911	7,116	18,920	92,388	100,607
Upper quartile revenues	78,117	7,973	26,405	117,639	100,607
MEDIAN revenues	38,279	7,223	16,409	75,085	87,459
Lower quartile revenues	13,085	6,964	12,997	44,467	46,574

[1] See page 1-7.

[2] Net operating income—before Federal Income tax and extraordinary items.

1-2

CASINO DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Pit revenue	57.8%	40.3%	42.9%	60.7%	63.2%
Slot machine revenue	39.1%	58.1%	54.2%	36.1%	34.1%
Other gaming revenue	3.1%	1.6%	2.9%	3.2%	2.7%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Commissions paid to slot machine operators	0.4%	0.4%	1.0%	0.3%	0.2%
Bad debt expenses	5.9%	0.3%	0.8%	6.6%	5.8%
Gaming taxes and licenses	7.4%	8.2%	8.7%	7.2%	7.0%
Payroll-officers and owners	0.2%	......	0.1%	0.2%	0.3%
Payroll-other employees	18.7%	26.4%	24.0%	17.9%	18.0%
Payroll taxes and employee benefits	4.4%	4.2%	4.3%	4.5%	4.6%
Other departmental expenses	6.0%	8.8%	8.1%	5.7%	5.4%
Total departmental expenses	43.0%	48.3%	47.0%	42.4%	41.3%
Departmental income-casino	57.0%	51.7%	53.0%	57.6%	58.7%

ROOMS DEPARTMENT INCOME STATEMENT

1-3

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Rooms revenue	83.9%	96.9%	93.5%	82.2%	82.9%
Complimentary rooms	16.1%	3.1%	6.5%	17.8%	17.1%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Bad debt expense	0.2%	0.8%	0.1%	0.2%	0.2%
Payroll-officers and owners	[1]0.0%	0.6%	....	[1]0.0%	[1]0.0%
Payroll-other employees	24.0%	32.1%	29.4%	23.0%	20.9%
Payroll taxes and employee benefits	7.3%	6.5%	8.1%	7.3%	6.8%
Other departmental expenses	10.9%	15.2%	13.8%	10.3%	10.0%
Total departmental expenses	42.4%	55.2%	51.4%	40.8%	37.9%
Departmental income-rooms	57.6%	44.8%	48.6%	59.2%	62.1%

[1] Less than .05 percent.

1-4

FOOD DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Food sales	82.4%	93.3%	89.0%	81.1%	82.1%
Complimentary food	17.6%	6.7%	11.0%	18.9%	17.9%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	40.6%	47.4%	49.6%	39.0%	35.8%
Gross margin	59.4%	52.6%	50.4%	61.0%	64.2%
DEPARTMENTAL EXPENSES					
Bad debt expense	[1]0.0%	....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	[1]0.0%	0.5%	....	[1]0.0%	[1]0.0%
Payroll-other employees	42.5%	43.8%	45.4%	42.1%	39.8%
Payroll taxes and employee benefits	12.7%	7.8%	10.6%	13.2%	13.0%
Other departmental expenses	9.5%	9.5%	8.8%	9.5%	9.4%
Total departmental expenses	64.7%	61.6%	64.8%	64.8%	62.2%
Departmental income-food	−5.3%	−9.0%	−14.4%	−3.8%	2.0%

[1] Less than .05 percent.

BEVERAGE DEPARTMENT INCOME STATEMENT 1-5

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Beverage sales	59.2%	56.9%	39.1%	61.6%	61.9%
Complimentary beverage	40.8%	43.1%	60.9%	38.4%	38.1%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	16.6%	28.4%	20.8%	15.8%	15.6%
Gross margin	83.4%	71.6%	79.2%	84.2%	84.4%
DEPARTMENTAL EXPENSES					
Bad debt expense	[1]0.0%	....	....	[1]0.0%	[1]0.0%
Payroll-officers and owners	[1]0.0%	1.0%	....	[1]0.0%	[1]0.0%
Payroll-other employees	20.9%	22.6%	21.1%	20.8%	19.5%
Payroll taxes and employee benefits	6.2%	3.9%	5.3%	6.4%	6.3%
Other departmental expenses	6.0%	4.4%	5.7%	6.0%	5.6%
Total departmental expenses	33.1%	31.9%	32.1%	33.2%	31.4%
Departmental income-beverage	50.3%	39.7%	47.1%	51.0%	53.0%

[1] Less than .05 percent.

1-6

SCHEDULE OF OTHER INCOME

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
REVENUES					
Other income	99.4%	99.9%	99.6%	99.3%	98.7%
Complimentaries	0.6%	0.1%	0.4%	0.7%	1.3%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	20.7%	16.0%	16.8%	21.2%	14.3%
Gross margin	79.3%	84.0%	83.2%	78.8%	85.7%
DIRECT EXPENSES					
Bad debt expense	[1]0.0%	....	....	[1]0.0%	....
Payroll-officers and owners	....	....	....	....	....
Payroll-other employees	13.7%	4.7%	8.2%	14.5%	14.8%
Payroll taxes and employee benefits	3.8%	0.9%	2.4%	4.0%	4.2%
Other direct expenses	9.3%	28.8%	27.1%	7.0%	7.1%
Total direct expenses	26.8%	34.4%	37.7%	25.5%	26.1%
Other income	52.5%	49.6%	45.5%	53.3%	59.6%

[1] Less than .05 percent.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 1-7

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Advertising and promotion	3.1%	5.0%	3.7%	3.0%	3.3%
Complimentaries	7.5%	4.1%	6.0%	7.8%	7.9%
Depreciation-buildings	1.8%	2.2%	1.3%	1.9%	1.6%
Depreciation and amortization-other	2.8%	3.8%	3.2%	2.7%	2.8%
Interest	4.2%	5.7%	6.5%	3.9%	2.9%
Junket expenses	1.2%	0.1%	0.3%	1.3%	1.7%
Licenses and taxes-other	0.1%	0.1%	0.1%	0.1%	0.1%
Music and entertainment	4.4%	1.1%	1.3%	4.8%	4.9%
Payroll-officers and owners	0.4%	1.1%	0.4%	0.4%	0.5%
Payroll-other employees	6.1%	6.7%	6.6%	6.1%	5.7%
Payroll taxes and employee benefits	1.7%	1.6%	1.7%	1.7%	1.6%
Real estate taxes	0.2%	0.2%	0.1%	0.2%	0.3%
Rent of premises	1.3%	3.1%	2.4%	1.1%	1.2%
Other general and administrative expenses	6.5%	9.8%	7.4%	6.3%	6.2%
Total general and administrative expenses	41.3%	44.6%	41.0%	41.3%	40.7%

*Expressed as a percent of total revenues.

1-8

CONDENSED BALANCE SHEET

At June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
Number of locations	60	10	19	31	20
ASSETS					
Current assets	15.3%	21.5%	17.3%	15.0%	14.7%
Fixed assets	66.7%	76.9%	71.6%	66.1%	61.5%
Other assets	18.0%	1.6%	11.1%	18.9%	23.8%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL					
Current liabilities	17.0%	22.9%	19.0%	16.7%	16.7%
Long-term liabilities	34.1%	51.3%	60.1%	31.4%	27.2%
Other liabilities	6.3%	10.5%	2.1%	6.6%	6.4%
Total liabilities	57.4%	84.7%	81.2%	54.7%	50.3%
Net capital	42.6%	15.3%	18.8%	45.3%	49.7%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS			Amounts in thousands of dollars		
Total assets	$3,552,361	$60,773	$293,942	$3,197,646	$2,375,774
Average assets	59,206	6,077	15,471	103,150	118,789
Upper quartile assets	77,017	8,921	16,842	116,619	132,580
MEDIAN assets	26,728	5,508	11,376	76,636	87,459
Lower quartile assets	9,488	3,787	6,190	33,969	46,574

FINANCIAL STATEMENT RATIOS

For the Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
BALANCE—SHEET RATIOS					
Current ratio	0.9 to 1	0.9 to 1	0.9 to 1	0.9 to 1	0.9 to 1
Capital to total debt	74.2%	18.1%	23.1%	126.1%	98.6%
Capital to current debt	250.6%	66.8%	98.7%	271.4%	297.9%
Capital to fixed assets	63.8%	19.9%	26.2%	68.5%	80.7%
Working capital to total assets	—2.6%	—1.4%	—1.8%	—1.7%	—2.0%
Current debt to total debt	29.6%	27.0%	23.4%	46.5%	33.1%
INTERSTATEMENT RATIOS					
Total revenue to fixed assets	139.0%	117.1%	170.8%	135.5%	137.7%
Total revenue to net capital	217.7%	765.2%	651.1%	197.7%	170.6%
Total revenue to the sum of long-term debt and capital	120.9%	176.0%	155.1%	116.7%	110.2%
Net operating income to capital	15.3%	—45.8%	7.4%	16.0%	18.4%
Gaming revenue to fixed assets	82.2%	79.6%	95.4%	80.5%	81.1%
Gaming revenue to capital	128.7%	400.0%	379.1%	117.5%	100.4%
OTHER RATIOS					
Complimentaries to gaming revenue	12.7%	7.9%	10.3%	13.1%	13.4%
Music and entertainment to gaming revenue	7.4%	2.1%	2.2%	8.1%	8.4%

1-10

SCHEDULE OF EMPLOYMENT

Quarter Ended September 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	30,549	1,016	4,458	25,075	17,865
Amount paid	$95,993,527	$2,490,389	$13,171,003	$80,332,135	$55,625,115
Food and Beverage—					
Number of employees	25,296	852	3,434	21,010	14,908
Amount paid	$62,939,693	$1,964,752	$7,907,891	$53,067,500	$36,320,557
Rooms—					
Number of employees	9,640	469	1,663	7,508	5,355
Amount paid	$27,085,368	$1,031,838	$4,090,062	$21,963,468	$14,580,721
Other—					
Number of employees	15,325	381	1,778	13,166	8,470
Amount paid	$60,110,782	$1,109,986	$6,120,972	$52,879,824	$35,865,085
TOTAL					
Number of employees	80,810	2,718	11,333	66,759	46,598
Amount paid	$246,129,370	$6,596,965	$31,289,928	$208,242.477	$142,391,478

SCHEDULE OF EMPLOYMENT

1-11

Quarter Ended December 31, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	29,195	1,006	4,276	23,913	16,830
Amount paid	$93,703,813	$2,317,698	$13,523,753	$77,862,362	$54,223,453
Food and beverage—					
Number of employees	23,876	783	3,197	19,896	13,956
Amount paid	$59,335,885	$1,758,774	$7,404,624	$50,172,487	$34,551,993
Rooms—					
Number of employees	9,375	410	1,611	7,354	5,114
Amount paid	$26,467,490	$867,527	$3,929,232	$21,670,731	$14,750,208
Other—					
Number of employees	14,998	323	1,693	12,982	8,264
Amount paid	$58,154,669	$1,163,631	$6,162,976	$50,828,062	$33,745,821
TOTAL					
Number of employees	77,444	2,522	10,777	64,145	44,164
Amount paid	$237,661,857	$6,107,630	$31,020,585	$200,533,642	$137,271,475

1-12

SCHEDULE OF EMPLOYMENT

Quarter Ended March 31, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	28,203	967	4,237	22,999	16,148
Amount paid	$91,986,673	$2,314,217	$12,203,258	$77,469,198	$53,327,578
Food and beverage—					
Number of employees	23,007	787	3,097	19,123	13,324
Amount paid	$58,958,257	$1,664,578	$7,019,801	$50,273,878	$34,605,993
Rooms—					
Number of employees	9,261	407	1,614	7,240	4,988
Amount paid	$26,932,928	$806,342	$3,972,919	$22,153,667	$14,923,288
Other—					
Number of employees	14,816	357	1,790	12,669	7,965
Amount paid	$58,678,024	$1,053,296	$5,996,777	$51,627,951	$32,966,339
TOTAL					
Number of employees	75,287	2,518	10,738	62,031	42,425
Amount paid	$236,555,882	$5,838,433	$29,192,755	$201,524,694	$135,823,198

SCHEDULE OF EMPLOYMENT

Quarter Ended June 30, 1982

1–13

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	28,834	1,058	4,436	23,340	16,332
Amount paid	$92,520,400	$2,402,141	$13,419,426	$76,698,833	$54,136,079
Food and beverage—					
Number of employees	22,926	815	3,273	18,838	12,889
Amount paid	$61,078,905	$1,750,077	$7,629,057	$51,699,771	$35,512,466
Rooms—					
Number of employees	8,892	424	1,650	6,818	4,638
Amount paid	$27,001,109	$843,534	$4,201,625	$21,955,950	$14,831,690
Other—					
Number of employees	14,805	365	1,742	12,698	7,873
Amount paid	$57,925,026	$1,053,169	$6,447,828	$50,424,029	$33,306,842
TOTAL					
Number of employees	75,457	2,662	11,101	61,694	41,732
Amount paid	$238,525,440	$6,048,921	$31,697,936	$200,778,583	$137,787,077

1-14

SCHEDULE OF EMPLOYMENT

Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
DEPARTMENTS					
Gaming—					
Number of employees	29,199	1,012	4,354	23,833	16,794
Amount paid	$374,204,413	$9,524,445	$52,317,440	$312,362,528	$217,312,225
Food and beverage—					
Number of employees	23,779	810	3,250	19,719	13,769
Amount paid	$242,312,740	$7,138,181	$29,961,373	$205,213,186	$140,991,009
Rooms—					
Number of employees	9,296	429	1,636	7,231	5,024
Amount paid	$107,486,895	$3,549,240	$16,193,838	$87,743,816	$59,085,907
Other—					
Number of employees	14,991	357	1,753	12,881	8,143
Amount paid	$234,868,501	$4,380,082	$24,728,553	$205,759,866	$135,884,087
TOTAL					
Number of employees	77,265	2,608	10,993	63,664	43,730
Amount paid	$958,872,549	$24,591,948	$123,201,204	$811,079,396	$553,273,228
Entertainment tax paid	$16,394,138	$66,001	$456,309	$15,871,828	$11,718,561
Sales and use tax paid	$40,661,785	$978,022	$3,774,971	$35,908,792	$26,844,085

RATE OF ROOM OCCUPANCY

1-15

STATEWIDE HOTEL/CASINO COMPLEXES

	Casinos With Gross Gaming Revenue of							
	$2,000,000 and over		$2,000,000 to $5,000,000		$5,000,000 to $20,000,000		$20,000,000 and over	
	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy	Available rooms (room days)*	Percent of occupancy
July 1981	967,298	84.96%	52,590	71.08%	185,701	82.23%	729,007	86.66%
August 1981	1,033,389	81.89%	52,337	70.88%	186,040	80.48%	795,012	82.95%
September 1981	1,007,665	81.99%	50,667	79.18%	180,349	81.22%	776,649	82.35%
October 1981	1,045,135	86.07%	52,442	78.54%	188,483	83.83%	804,210	87.08%
November 1981	1,021,632	75.47%	50,568	65.06%	179,915	68.49%	791,149	77.72%
December 1981	1,053,736	65.80%	52,279	54.11%	187,828	57.84%	813,629	68.38%
January 1982	1,101,615	76.08%	52,302	62.63%	196,773	67.37%	852,540	78.92%
February 1982	997,226	82.65%	47,292	71.69%	179,253	76.08%	770,681	84.85%
March 1982	1,110,531	81.95%	51,234	70.63%	199,128	81.47%	860,169	82.73%
April 1982	1,079,142	76.87%	49,497	66.29%	190,792	74.63%	838,853	78.01%
May 1982	1,124,277	77.86%	50,657	69.32%	197,285	77.79%	876,335	78.37%
June 1982	1,086,807	76.59%	48,922	71.91%	191,671	78.34%	846,214	76.47%
Total for year	12,628,453	78.93%	610,787	69.24%	2,263,218	75.82%	9,754,448	80.26%
Average pit revenue per room per day	$112.96		$35.45		$52.32		$131.93	
Average slot revenue per room per day	76.42		51.11		66.10		78.46	
Average food sales per room per day	41.68		30.10		29.01		45.08	
Average beverage sales per room per day	28.27		14.36		16.29		31.64	
Average rooms department payroll per room per day	13.89		10.01		11.59		14.61	
Average room rate per day	44.26		25.57		30.90		48.20	

*Room days is the number of rooms times the number of days.

1-16

AVERAGE WIN PER UNIT

Quarter Ended September 30, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$64,310	$36,070	$43,790	$100,020	$99,320
MEDIAN	43,910	30,300	38,850	64,310	61,900
Lower quartile	30,720	25,800	28,370	45,510	44,960
CRAPS					
Upper quartile	251,710	75,220	163,400	405,940	386,700
MEDIAN	156,640	56,050	129,630	206,550	204,110
Lower quartile	88,040	39,190	91,930	166,990	174,830
ROULETTE					
Upper quartile	105,540	18,600	54,380	158,580	173,940
MEDIAN	55,700	16,230	39,540	101,270	102,200
Lower quartile	30,700	13,080	32,690	57,090	62,870
5¢ SLOT MACHINE					
Upper quartile	2,690	1,840	2,540	3,050	3,230
MEDIAN	2,180	1,300	2,000	2,470	2,600
Lower quartile	1,580	990	1,280	2,010	2,260
10¢ SLOT MACHINE					
Upper quartile	3,530	2,570	3,830	4,170	4,200
MEDIAN	2,570	2,050	2,480	3,200	3,360
Lower quartile	2,080	1,230	1,710	2,310	2,320
25¢ SLOT MACHINE					
Upper quartile	5,620	4,000	4,710	6,460	7,000
MEDIAN	4,330	3,100	4,060	5,290	5,760
Lower quartile	3,340	2,360	3,520	4,030	4,600
50¢ SLOT MACHINE					
Upper quartile	6,150	5,370	4,650	10,130	9,350
MEDIAN	4,280	2,900	3,530	6,010	6,850
Lower quartile	2,760	2,130	2,500	3,780	5,410
$1 SLOT MACHINE					
Upper quartile	11,990	8,280	11,360	14,530	15,530
MEDIAN	9,650	6,040	8,620	11,520	11,570
Lower quartile	6,850	3,630	6,230	8,530	10,780
KENO					
Upper quartile	427,470	131,480	326,930	513,420	494,500
MEDIAN	303,430	111,180	259,500	421,350	416,690
Lower quartile	145,130	72,150	142,220	303,430	272,010
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			665,060	
MEDIAN				136,010	
Lower quartile				37,680	

AVERAGE WIN PER UNIT

1-17

Quarter Ended December 31, 1981

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$56,440	$33,000	$38,460	$100,840	$113,230
MEDIAN	38,160	29,420	31,760	56,440	55,040
Lower quartile	28,690	22,900	25,340	38,410	35,120
CRAPS					
Upper quartile	181,640	61,220	128,490	356,220	352,590
MEDIAN	123,740	54,210	113,630	179,590	147,700
Lower quartile	65,490	32,780	57,760	129,700	128,670
ROULETTE					
Upper quartile	82,720	14,910	43,260	135,580	152,320
MEDIAN	43,190	11,610	36,220	82,550	73,830
Lower quartile	24,710	8,430	24,170	43,230	45,350
5¢ SLOT MACHINE					
Upper quartile	2,260	1,450	1,960	2,660	2,780
MEDIAN	1,720	1,030	1,560	1,990	2,210
Lower quartile	1,250	830	1,160	1,620	1,490
10¢ SLOT MACHINE					
Upper quartile	2,560	1,850	2,200	3,750	3,590
MEDIAN	1,860	1,310	1,820	2,310	2,120
Lower quartile	1,530	1,180	1,360	1,720	1,660
25¢ SLOT MACHINE					
Upper quartile	4,510	3,270	4,010	5,310	5,970
MEDIAN	3,590	2,710	3,400	4,120	4,740
Lower quartile	2,710	2,440	2,380	3,340	3,740
50¢ SLOT MACHINE					
Upper quartile	5,160	3,870	4,250	7,910	11,800
MEDIAN	3,600	2,810	2,440	5,120	4,510
Lower quartile	1,910	1,600	1,650	3,180	3,250
$1 SLOT MACHINE					
Upper quartile	10,600	6,700	9,530	12,290	12,790
MEDIAN	7,420	5,020	6,860	9,720	9,960
Lower quartile	5,250	3,740	4,770	6,680	7,090
KENO					
Upper quartile	402,510	134,090	318,530	473,180	437,820
MEDIAN	288,340	93,780	166,850	391,420	349,830
Lower quartile	133,190	59,090	130,470	292,970	228,420
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			669,440	
MEDIAN				111,370	
Lower quartile				42,350	

1-18

AVERAGE WIN PER UNIT

Quarter Ended March 31, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$65,390	$33,000	$40,830	$119,680	$119,030
MEDIAN	39,870	26,760	32,680	64,740	65,630
Lower quartile	29,290	20,530	24,670	40,910	39,260
CRAPS					
Upper quartile	231,540	59,650	155,380	456,870	437,500
MEDIAN	148,720	51,290	115,060	226,980	196,080
Lower quartile	61,190	39,700	66,000	161,230	160,160
ROULETTE					
Upper quartile	86,420	15,450	50,830	137,480	153,010
MEDIAN	47,930	12,340	35,620	85,150	79,440
Lower quartile	27,630	7,740	22,210	47,930	49,190
5¢ SLOT MACHINE					
Upper quartile	2,460	1,190	2,400	3,120	2,950
MEDIAN	1,710	990	1,740	2,070	2,360
Lower quartile	1,090	720	950	1,540	1,420
10¢ SLOT MACHINE					
Upper quartile	2,560	1,590	2,480	3,690	3,480
MEDIAN	1,840	1,280	1,770	2,310	3,290
Lower quartile	1,380	870	1,190	1,710	1,610
25¢ SLOT MACHINE					
Upper quartile	4,790	3,430	4,180	5,430	6,490
MEDIAN	3,560	2,450	3,420	4,440	4,930
Lower quartile	2,550	2,130	2,510	3,260	3,440
50¢ SLOT MACHINE					
Upper quartile	5,220	3,950	4,520	7,160	5,460
MEDIAN	3,300	1,860	2,220	4,290	3,990
Lower quartile	1,770	1,530	1,480	3,280	3,660
$1 SLOT MACHINE					
Upper quartile	10,460	6,190	10,220	12,460	13,010
MEDIAN	7,740	4,580	6,780	9,290	8,910
Lower quartile	5,390	3,520	4,930	7,400	7,600
KENO					
Upper quartile	416,110	129,220	302,810	564,370	564,370
MEDIAN	293,100	81,020	170,140	409,560	379,230
Lower quartile	135,310	52,720	131,360	299,680	239,450
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			619,690	
MEDIAN				201,440	
Lower quartile				40,090	

AVERAGE WIN PER UNIT

1-19

Quarter Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$61,470	$31,980	$40,930	$101,880	$111,550
MEDIAN	37,310	25,660	30,110	60,080	59,710
Lower quartile	26,900	19,780	21,010	38,650	36,300
CRAPS					
Upper quartile	231,580	57,830	153,680	460,800	451,610
MEDIAN	128,820	53,560	115,470	216,230	182,630
Lower quartile	59,090	37,050	53,360	119,200	157,720
ROULETTE					
Upper Quartile	76,520	10,930	51,510	119,010	146,570
MEDIAN	46,340	8,640	32,910	72,250	69,740
Lower quartile	23,680	6,090	22,440	46,270	48,280
5¢ SLOT MACHINE					
Upper quartile	2,680	1,770	2,600	3,020	3,360
MEDIAN	2,020	1,030	2,020	2,570	2,560
Lower quartile	1,370	930	1,280	1,720	1,810
10¢ SLOT MACHINE					
Upper quartile	3,290	1,780	3,290	3,860	3,680
MEDIAN	2,390	1,650	2,480	2,770	2,900
Lower quartile	1,730	1,230	1,770	2,070	1,940
25¢ SLOT MACHINE					
Upper quartile	5,070	3,660	4,590	5,950	5,920
MEDIAN	4,020	3,220	3,940	4,780	4,900
Lower quartile	3,440	2,380	2,720	3,730	3,870
50¢ SLOT MACHINE					
Upper quartile	5,650	5,000	4,180	6,520	6,470
MEDIAN	3,460	3,210	2,830	5,240	5,650
Lower quartile	2,380	1,610	1,820	3,460	3,460
$1 SLOT MACHINE					
Upper quartile	12,250	6,680	13,440	13,160	13,180
MEDIAN	8,670	5,540	7,760	10,400	11,090
Lower quartile	5,950	3,500	4,740	8,670	8,360
KENO					
Upper quartile	444,040	130,230	292,050	541,100	532,530
MEDIAN	279,140	92,020	205,840	402,560	354,330
Lower quartile	158,820	51,830	162,380	293,210	200,050
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			729,350	
MEDIAN				232,630	
Lower quartile				51,720	

AVERAGE WIN PER UNIT

Year Ended June 30, 1982

	Hotel/Casino Complexes With Gaming Revenue of				Publicly Owned Casino Operations With Gaming Revenue of
	$2,000,000 and over	$2,000,000 to $5,000,000	$5,000,000 to $20,000,000	$20,000,000 and over	$10,000,000 and over
TWENTY-ONE					
Upper quartile	$262,380	$129,690	$169,570	$423,160	$446,660
MEDIAN	158,360	114,360	128,670	262,380	232,760
Lower quartile	117,960	95,010	104,570	161,120	150,520
CRAPS					
Upper quartile	852,280	238,320	589,200	1,662,800	1,658,440
MEDIAN	560,710	207,810	476,020	764,070	725,870
Lower quartile	247,680	165,510	282,660	611,780	623,190
ROULETTE					
Upper quartile	365,840	55,910	200,600	581,680	622,830
MEDIAN	189,620	51,100	150,440	362,480	325,660
Lower quartile	108,370	39,260	92,930	182,950	200,280
5¢ SLOT MACHINE					
Upper quartile	10,130	5,730	9,180	11,460	11,570
MEDIAN	7,820	4,570	7,410	9,000	9,660
Lower quartile	5,140	3,570	4,800	7,070	7,150
10¢ SLOT MACHINE					
Upper quartile	11,360	7,500	11,180	15,500	15,770
MEDIAN	8,710	6,420	8,590	10,280	10,130
Lower quartile	7,070	4,590	6,140	8,370	7,960
25¢ SLOT MACHINE					
Upper quartile	19,640	13,810	17,230	22,480	24,680
MEDIAN	15,870	11,810	15,010	18,560	20,090
Lower quartile	12,620	8,650	11,250	15,040	16,300
50¢ SLOT MACHINE					
Upper quartile	21,650	18,360	18,240	33,610	24,690
MEDIAN	14,350	12,930	10,920	20,370	19,450
Lower quartile	9,550	8,300	8,250	14,350	17,840
$1 SLOT MACHINE					
Upper quartile	47,490	28,040	42,550	50,780	50,960
MEDIAN	32,780	21,330	29,710	41,500	44,050
Lower quartile	22,670	15,970	22,430	32,670	32,910
KENO					
Upper quartile	1,618,140	513,670	1,242,240	2,100,500	2,063,720
MEDIAN	1,160,350	382,120	795,770	1,584,540	1,471,540
Lower quartile	579,630	213,490	584,510	1,209,740	907,250
BACCARAT					
Upper quartile	Baccarat is significant in the highest revenue range only.			2,765,140	
MEDIAN				929,320	
Lower quartile				309,150	

PERCENT OF REVENUE PRODUCED

1-21

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

HOTEL/CASINO COMPLEXES	With Gaming Revenue of					
	$2,000,000 and over			$2,000,000 to $5,000,000		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	70	2,092	25.5%	14	114	24.4%
Craps	70	287	13.9%	14	16	6.2%
Roulette	67	161	3.1%	11	10	0.9%
Baccarat	24	67	9.8%	[1]....	....	....
Other Games	47	91	0.8%	3	3	[3]0.0%
Totals		2,698	53.1%		143	31.5%
DEVICES						
5¢ slot machine	70	16,353	6.1%	14	1,286	12.8%
10¢ slot machine	66	2,643	1.1%	13	110	1.4%
25¢ slot machine	70	14,942	12.6%	14	972	20.4%
50¢ slot machine	54	693	0.7%	12	33	0.6%
$1 slot machine	70	9,203	17.4%	14	633	21.9%
Other devices	37	1,206	1.2%	4	56	0.9%
Totals		45,040	39.1%		3,090	58.0%
OTHER GAMING						
Keno	67	86	4.7%	12	12	8.8%
Poker	43	324	2.0%	6	12	1.7%
Miscellaneous[2]	24	65	1.1%	2	2	[3]0.0%
Totals		475	7.8%		26	10.5%
Total all games and devices			100.0%			100.0%

[1] Baccarat is insignificant in this revenue range, so is included among "other games".
[2] Includes racebooks and sports pools.
[3] Less than .05%.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	70	5,401	$2,873	14	659	$1,767
Slot	70	10,257	1,116	14	1,998	1,073
Keno	67	2,094	688	12	573	662
Poker	43	1,147	823	6	184	727

1-22

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

HOTEL/CASINO COMPLEXES

	With Gaming Revenue of					
	$5,000,000 to $20,000,000			$20,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	25	503	23.4%	31	1,475	25.9%
Craps	25	57	8.9%	31	214	14.9%
Roulette	25	34	1.9%	31	117	3.4%
Baccarat	[1]	....	....	24	67	11.7%
Other Games	13	27	0.7%	31	61	0.8%
Totals		621	34.9%		1,934	56.7%
DEVICES						
5¢ slot machine	25	5,301	11.4%	31	9,766	5.0%
10¢ slot machine	25	782	1.6%	28	1,751	1.0%
25¢ slot machine	25	3,373	16.5%	31	10,597	11.7%
50¢ slot machine	21	233	1.0%	21	427	0.6%
$1 slot machine	25	1,957	21.8%	31	6,613	16.6%
Other devices	14	375	2.1%	19	775	1.1%
Totals		12,021	54.4%		29,929	36.0%
OTHER GAMING						
Keno	24	27	7.9%	31	47	4.1%
Poker	13	59	2.1%	24	253	2.0%
Miscellaneous[2]	7	8	0.7%	15	55	1.2%
Totals		94	10.7%		355	7.3%
Total all games and devices			100.0%			100.0%

[1] Baccarat is insignificant in this revenue range, so is included among "other games".

[2] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	25	2,405	$1,626	31	9,959	$3,149
Slot	25	4,934	1,232	31	18,280	1,092
Keno	24	1,399	663	31	3,220	698
Poker	13	511	891	24	1,732	815

PERCENT OF REVENUE PRODUCED

1-23

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

PUBLICLY OWNED CASINO OPERATIONS

	With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	20	1,053	27.1%
Craps	20	146	14.7%
Roulette	20	84	3.8%
Other Games	19	89	14.1%
Totals		1,372	59.7%
DEVICES			
5¢ slot machine	20	5,956	4.5%
10¢ slot machine	20	1,276	1.0%
25¢ slot machine	20	6,620	11.0%
50¢ slot machine	12	250	0.4%
$1 slot machine	20	4,193	16.3%
Other devices	9	419	0.8%
Totals		18,714	34.0%
OTHER GAMING			
Keno	19	32	3.6%
Poker	17	175	1.9%
Miscellaneous[1]	9	38	0.8%
Totals		245	6.3%
Total all games and devices			100.0%

[1] Includes racebooks and sports pools

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	20	10,630	$3,368
Slot	20	18,891	1,082
Keno	19	3,416	663
Poker	17	1,731	767

SECTION 2, CASINOS CATEGORIZED BY REVENUE RANGE AND GEOGRAPHICAL AREA

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CONDENSED INCOME STATEMENTS

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Number of locations	11	7	18	12	13	21	9
REVENUES							
Casino department	71.3%	59.5%	58.9%	73.4%	69.3%	63.1%	60.4%
Rooms department	2.8%	15.2%	15.0%	7.0%	8.2%	11.9%	9.6%
Food department	7.7%	11.6%	11.2%	5.9%	10.8%	13.7%	14.6%
Beverage department	5.5%	6.2%	8.5%	7.8%	6.0%	8.7%	9.6%
Other revenue	12.7%	7.5%	6.4%	5.9%	5.7%	2.6%	5.8%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	12.6%	8.5%	6.4%	8.0%	8.4%	9.6%	10.3%
Gross margin	87.4%	91.5%	93.6%	92.0%	91.6%	90.4%	89.7%
Direct expenses	64.7%	46.6%	44.9%	51.5%	45.7%	50.9%	39.4%
Departmental income	22.7%	44.9%	48.7%	40.5%	45.9%	39.5%	50.3%
Total general and administrative expenses[1]	31.4%	37.5%	38.4%	41.6%	36.2%	45.3%	44.4%
Net operating income[2]	—8.7%	7.4%	10.3%	—1.1%	9.7%	—5.8%	5.9%
DOLLARS				Amounts in thousands of dollars			
Total revenues	$50,892	$183,527	$1,931,913	$48,765	$474,864	$165,276	$530,220
Average revenues	4,627	26,218	107,328	4,064	36,528	7,870	58,913
QUARTILE RANGE							
Upper quartile	5,803	26,187	117,639	5,012	47,025	10,090	98,495
MEDIAN	3,289	26,405	94,107	3,257	42,928	7,247	47,151
Lower quartile	2,303	24,780	60,282	2,151	21,798	4,542	22,286

[1] See page 1-7.

[2] Net operating income-before Federal Income taxes and extraordinary items.

2-2

CASINO DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Pit revenue	25.3%	35.0%	68.0%	27.4%	41.4%	63.2%	54.8%
Slot machine revenue	69.6%	61.3%	29.4%	71.1%	53.3%	36.4%	41.9%
Other gaming revenue	5.1%	3.7%	2.6%	1.5%	5.3%	0.4%	3.3%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Commissions paid to slot machine operators	0.4%	0.6%	0.2%	1.5%	0.2%	2.8%	0.4%
Bad debt expense	0.5%	0.6%	9.2%	0.2%	0.4%	0.3%	0.4%
Gaming taxes and licenses	8.1%	8.6%	6.7%	9.3%	8.2%	9.0%	8.2%
Payroll-officers and owners	0.2%	0.2%	0.3%	[1]0.0%	0.6%	[1]0.0%	....
Payroll-other employees	22.8%	20.7%	16.5%	26.5%	21.0%	29.3%	21.2%
Payroll taxes and employee benefits	3.7%	5.1%	4.5%	3.6%	4.6%	4.3%	3.8%
Other departmental expenses	36.1%	7.4%	7.6%	9.7%	5.4%	5.6%	3.9%
Total departmental expenses	71.8%	43.2%	45.0%	50.8%	40.4%	51.3%	37.9 %
Departmental income—casino	28.2%	56.8%	55.0%	49.2%	59.6%	48.7%	62.1%

[1] Less than .05 percent.

ROOMS DEPARTMENT INCOME STATEMENT

2–3

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Rooms revenue	97.0%	94.3%	80.7%	92.1%	88.6%	95.3%	92.7%
Complimentary rooms	3.0%	5.7%	19.3%	7.9%	11.4%	4.7%	7.3%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Bad debt expense	0.9%	....	0.3%	[1]0.0%	0.1%	0.5%	[1]0.0%
Payroll-officers and owners	....	....	0.1%	....	....	....	....
Payroll-other employees	38.5%	33.5%	22.7%	39.4%	34.5%	33.1%	23.8%
Payroll taxes and employee benefits	12.9%	9.5%	7.7%	7.0%	10.3%	5.6%	4.5%
Other departmental expenses	19.4%	6.4%	9.8%	20.5%	14.6%	17.8%	12.7%
Total departmental expenses	71.7%	49.4%	40.6%	66.9%	59.5%	57.0%	41.0%
Departmental income—rooms	28.3%	50.6%	59.4%	33.1%	40.5%	43.0%	59.0%

[1] Less than .05 percent.

2-4

FOOD DEPARTMENT INCOME STATEMENT

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Food sales	71.7%	89.2%	78.8%	85.9%	79.8%	86.1%	89.4%
Complimentary food	28.3%	10.8%	21.2%	14.1%	20.2%	13.9%	10.6%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	53.6%	52.8%	36.8%	55.9%	55.8%	50.8%	41.7%
Gross margin	46.4%	47.2%	63.2%	44.1%	44.2%	49.2%	58.3%
DEPARTMENTAL EXPENSES							
Bad debt expense	....	....	[1]0.0%	....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	....	....	0.1%	....	....	....	....
Payroll-other employees	39.7%	47.1%	42.6%	50.1%	53.7%	45.2%	40.9%
Payroll taxes and employee benefits	8.5%	14.3%	14.8%	9.7%	15.7%	8.1%	8.4%
Other departmental expenses	9.9%	6.4%	10.6%	10.2%	8.7%	8.5%	7.5%
Total departmental expenses	58.1%	67.8%	68.1%	70.0%	78.1%	61.8%	56.8%
Departmental income—food	—11.7%	—20.6%	—4.9%	—25.9%	—33.9%	—12.6%	1.5%

[1] Less than .05 percent.

BEVERAGE DEPARTMENT INCOME STATEMENT 2-5

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Beverage sales	35.5%	39.4%	68.4%	44.6%	32.4%	34.3%	43.3%
Complimentary beverage	64.5%	60.6%	31.6%	55.4%	67.6%	65.7%	56.7%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	29.5%	20.3%	13.9%	34.9%	25.1%	25.5%	19.3%
Gross margin	70.5%	79.7%	86.1%	65.1%	74.9%	74.5%	80.7%
DEPARTMENTAL EXPENSES							
Bad debt expense	....	....	[1]0.0%	....	[1]0.0%	....	....
Payroll-officers and owners	....	....	0.1%	2.0%	....	....	....
Payroll-other employees	30.0%	27.0%	20.5%	31.6%	33.2%	21.0%	19.6%
Payroll taxes and employee benefits	7.4%	8.2%	6.9%	6.4%	8.9%	4.6%	4.0%
Other departmental expenses	8.2%	4.9%	7.0%	13.9%	3.8%	5.5%	3.6%
Total departmental expenses	45.6%	40.1%	34.5%	53.9%	45.9%	31.1%	27.2%
Departmental income—beverage	24.9%	39.6%	51.6%	11.2%	29.0%	43.4%	53.5%

[1] Less than .05 percent.

2-6

SCHEDULE OF OTHER INCOME

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
REVENUES							
Other income	99.4%	100.0%	99.4%	99.6%	96.7%	100.00%	98.9%
Complimentaries	0.6%	....	0.6%	0.4%	3.3%	....	1.1%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	54.1%	15.0%	17.8%	33.8%	14.6%	14.2%	40.9%
Gross margin	45.9%	85.0%	82.2%	66.2%	85.4%	85.8%	59.1%
DIRECT EXPENSES							
Bad debt expense	[1]0.0%	....	[1]0.0%	....	....	....	[1]0.0%
Payroll-officers and owners	....	....	0.1%	....	....	....	....
Payroll-other employees	12.7%	7.7%	15.6%	7.6%	14.6%	12.2%	17.2%
Payroll taxes and employee benefits	2.1%	2.4%	4.4%	1.1%	5.1%	1.1%	3.2%
Other direct expenses	21.3%	29.9%	7.6%	12.7%	9.3%	7.4%	8.4%
Total direct expenses	36.1%	40.0%	27.7%	21.4%	29.0%	20.7%	28.8%
Other income	9.8%	45.0%	54.5%	44.8%	56.4%	65.1%	30.3%

[1] Less than .05 percent.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 2-7

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Advertising and promotion	2.4%	2.7%	2.1%	5.5%	3.5%	5.7%	5.2%
Complimentaries	3.6%	4.5%	7.6%	3.1%	5.4%	9.0%	7.1%
Depreciation—buildings	1.2%	1.0%	2.0%	1.0%	1.1%	1.1%	2.2%
Depreciation and amortization—other	2.5%	2.7%	2.3%	4.1%	3.2%	3.5%	2.8%
Interest	3.7%	3.7%	3.5%	4.6%	5.4%	6.0%	5.4%
Junket expenses	0.4%	0.6%	1.6%	0.6%	[1]0.0%	0.5%	0.3%
Licenses and taxes—other	0.1%	[1]0.0%	0.1%	0.3%	0.1%	0.1%	[1]0.0%
Music and entertainment	0.3%	1.3%	5.4%	0.5%	0.4%	0.6%	2.7%
Payroll—officers and owners	1.2%	0.2%	0.3%	2.2%	0.8%	1.2%	0.9%
Payroll—other employees	4.6%	6.8%	5.3%	6.2%	5.8%	5.3%	7.9%
Payroll taxes and employee benefits	0.8%	2.7%	1.7%	1.2%	1.5%	0.9%	1.5%
Real estate taxes	0.1%	0.2%	[1]0.0%	0.2%	0.1%	0.2%	[1]0.0%
Rent of premises	2.5%	3.9%	0.9%	4.0%	2.1%	2.6%	0.6%
Other general and administrative expenses	8.0%	7.2%	5.6%	8.1%	6.8%	8.6%	7.8%
Total general and administrative expenses	31.4%	37.5%	38.4%	41.6%	36.2%	45.3%	44.4%

*Expressed as a percent of total revenues—page 2-1.

[1] Less than .05 percent.

2-8

CONDENSED BALANCE SHEET

At June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
Number of locations	11	7	18	12	13	21	9
ASSETS							
Current assets	17.3%	19.9%	16.9%	24.9%	16.8%	19.8%	10.4%
Fixed assets	79.9%	61.6%	63.2%	73.3%	55.9%	73.9%	83.1%
Other assets	2.8%	18.5%	19.9%	1.8%	27.3%	6.3%	6.5%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL							
Current liabilites	19.8%	26.1%	18.7%	25.8%	13.7%	26.6%	16.2%
Long-term liabilities	73.9%	49.4%	28.0%	48.7%	43.0%	62.1%	45.9%
Other liabilities	9.0%	1.6%	7.3%	5.5%	3.4%	4.3%	1.7%
Total liabilities	102.7%	77.1%	54.0%	80.0%	60.1%	93.0%	63.8%
Net capital	—2.7%	22.9%	46.0%	20.0%	39.9%	7.0%	36.2%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
			Amounts in thousands of dollars				
DOLLARS							
Total assets	$35,869	$96,279	$2,144,820	$30,453	$506,761	$108,534	$561,850
Average assets	3,261	13,754	119,157	2,538	38,982	5,168	62,428
QUARTILE RANGE							
Upper quartile	2,235	12,638	116,619	3,704	52,454	8,204	121,961
MEDIAN	1,279	7,542	92,802	2,447	47,885	3,966	27,694
Lower quartile	340	5,531	45,668	948	17,706	1,615	17,927

FINANCIAL STATEMENT RATIOS

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
BALANCE SHEET RATIOS							
Current ratio	0.9 to 1	0.8 to 1	0.9 to 1	0.7 to 1	1.2 to 1	0.7 to 1	0.6 to 1
Capital to total debt	—2.6%	29.6%	85.2%	25.0%	66.5%	7.6%	56.6%
Capital to current debt	—13.5%	87.5%	245.9%	77.6%	291.3%	26.4%	222.8%
Capital to fixed assets	—3.3%	37.1%	72.8%	27.3%	71.4%	9.5%	43.5%
Working capital to total assets	—2.5%	—6.2%	—1.8%	—1.0%	3.1%	—6.8%	—5.9%
Current debt to total debt	19.3%	33.8%	34.7%	32.3%	22.8%	28.6%	25.4%
INTERSTATEMENT RATIOS							
Total revenue to fixed assets	177.5%	309.6%	142.6%	218.4%	167.8%	205.9%	113.6%
Total revenue to net capital	—5,323.3%	834.2%	195.8%	799.9%	234.8%	2,170.4%	261.0%
Total revenue to the sum of long-term debt and capital	199.3%	264.0%	121.6%	233.1%	113.0%	220.4%	115.0%
Net operating income to capital	468.3%	61.6%	20.1%	—9.2%	23.0%	—125.4%	15.1%
Gaming revenue to fixed assets	126.5%	184.1%	84.0%	160.3%	116.2%	129.9%	68.6%
Gaming revenue to capital	—3,793.4%	496.0%	115.3%	587.4%	162.7%	1,368.7%	157.6%
OTHER RATIOS							
Complimentaries to gaming revenue	5.1%	7.5%	13.0%	5.2%	7.7%	14.3%	11.8%
Music and entertainment to gaming revenue	0.4%	2.2%	9.1%	0.7%	0.6%	1.0%	4.6%

2-10

SCHEDULE OF EMPLOYMENT

Quarter Ended September 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	786	1,723	12,921	1,084	6,314	2,904	6,099
Amount paid	$2,306,779	$5,776,148	$47,886,483	$2,541,694	$17,713,437	$7,584,678	$17,741,891
Food and beverage—							
Number of employees	283	1,181	11,437	323	3,502	1,794	4,606
Amount paid	$743,478	$3,438,662	$32,462,279	$827,056	$9,279,686	$3,835,516	$10,881,866
Rooms—							
Number of employees	59	789	5,223	139	1,181	734	1,115
Amount paid	$232,735	$2,612,544	$16,726,015	$388,714	$3,357,261	$1,670,109	$2,839,748
Other—							
Number of employees	246	709	7,284	228	1,957	952	3,246
Amount paid	$1,138,262	$3,252,142	$32,785,774	$890,430	$8,024,897	$2,711,404	$12,699,833
TOTAL							
Number of employees	1,374	4,402	36,865	1,774	12,924	6,384	15,066
Amount paid	$4,421,254	$15,079,496	$129,860,551	$4,647,894	$38,375,281	$15,801,707	$44,163,338

SCHEDULE OF EMPLOYMENT 2-11

Quarter Ended December 31, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	767	1,689	12,754	1,000	5,960	2,744	5,663
Amount paid	$2,165,800	$6,051,874	$48,876,681	$2,143,743	$17,748,911	$7,476,626	$16,650,527
Food and beverage—							
Number of employees	265	1,169	11,191	311	3,362	1,626	4,314
Amount paid	$663,448	$3,212,440	$32,159,523	$665,338	$9,142,871	$3,618,860	$10,122,462
Rooms—							
Number of employees	55	764	5,144	140	1,106	687	1,197
Amount paid	$180,978	$2,247,762	$16,582,055	$345,360	$3,422,841	$1,496,849	$2,915,342
Other—							
Number of employees	240	681	7,201	227	2,052	858	3,184
Amount paid	$857,196	$3,180,411	$31,470,684	$846,711	$8,055,788	$2,487,183	$12,433,151
TOTAL							
Number of employees	1,327	4,303	36,290	1,678	12,480	5,915	14,358
Amount paid	$3,867,422	$14,692,487	$129,088,943	$4,001,152	$38,370,411	$15,079,518	$42,121,482

2-12

SCHEDULE OF EMPLOYMENT

Quarter Ended March 31, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	720	1,777	12,721	946	6,008	2,732	5,578
Amount paid	$2,199,326	$6,198,693	$49,603,328	$2,290,883	$17,587,757	$7,254,908	$15,686,096
Food and beverage—							
Number of employees	226	1,136	11,151	312	3,312	1,719	4,166
Amount paid	$672,528	$3,225,057	$32,812,496	$730,750	$9,181,485	$3,516,565	$9,453,445
Rooms—							
Number of employees	39	736	5,076	133	1,149	732	1,183
Amount paid	$190,767	$2,383,248	$16,944,237	$326,719	$3,526,912	$1,480,522	$2,935,134
Other—							
Number of employees	213	692	7,124	225	1,985	911	3,139
Amount paid	$847,258	$3,279,696	$31,391,773	$888,557	$8,487,870	$2,507,093	$12,307,660
TOTAL							
Number of employees	1,198	4,341	36,072	1,616	12,454	6,094	14,066
Amount paid	$3,909,879	$15,086,694	$130,751,834	$4,236,909	$38,784,024	$14,759,088	$40,382,335

SCHEDULE OF EMPLOYMENT

Quarter Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	649	1,807	12,655	946	6,028	3,030	5,974
Amount paid	$1,774,598	$6,230,236	$47,805,859	$2,271,280	$18,488,113	$8,161,182	$16,965,550
Food and beverage—							
Number of employees	154	1,124	10,472	295	3,337	1,908	4,507
Amount paid	$370,941	$3,380,527	$33,194,317	$763,722	$9,731,546	$3,863,959	$10,340,720
Rooms—							
Number of employees	....	738	4,684	120	1,109	827	1,209
Amount paid	....	$2,261,578	$16,838,021	$286,176	$3,646,675	$1,739,891	$2,876,842
Other—							
Number of employees	175	709	6,961	243	2,019	920	3,166
Amount paid	$685,968	$3,385,184	$30,427,470	$1,051,211	$9,511,963	$2,574,861	$12,389,721
TOTAL							
Number of employees	978	4,378	34,772	1,604	18,493	6,685	14,856
Amount paid	$2,831,507	$15,257,525	$128,265,667	$4,372,389	$41,378,297	$16,339,893	$42,572,833

2-14

SCHEDULE OF EMPLOYMENT

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
DEPARTMENTS							
Gaming—							
Number of employees	731	1,749	12,761	994	6,080	2,853	5,830
Amount paid	$8,446,503	$24,256,951	$194,172,351	$9,247,600	$71,538,218	$30,477,394	$67,044,064
Food and beverage—							
Number of employees	232	1,152	11,063	312	3,380	1,762	4,398
Amount paid	$2,450,395	$13,256,686	$130,628,615	$2,986,866	$37,335,588	$14,834,900	$40,798,493
Rooms—							
Number of employees	38	757	5,031	133	1,137	745	1,177
Amount paid	$604,480	$9,505,132	$67,090,328	$1,346,969	$13,953,689	$6,387,371	$11,567,066
Other—							
Number of employees	219	699	7,145	231	2,004	910	3,184
Amount paid	$3,528,684	$13,097,433	$126,075,701	$3,676,909	$34,080,518	$10,280,541	$49,830,365
TOTAL							
Number of employees	1,220	4,357	36,000	1,670	12,601	6,270	14,589
Amount paid	$15,030,062	$60,116,202	$517,966,995	$17,258,344	$156,908,013	$61,980,206	$169,239,988
Entertainment tax paid	$43,754	$357,730	$11,904,109	$45,216	$316,095	$64,685	$2,334,849
Sales and use tax paid	$605,570	$1,761,903	$20,314,359	$366,576	$7,342,047	$1,550,895	$6,601,045

AVERAGE WIN PER UNIT

2–15

Quarter Ended September 30, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$43,950	$48,570	$137,970	$25,290	$55,130	$27,850	$50,480
MEDIAN	30,950	43,660	94,830	21,040	35,540	25,670	40,350
Lower quartile	21,960	39,200	73,750	15,550	29,260	19,990	32,220
CRAPS							
Upper quartile	84,960	262,750	495,800	89,390	184,240	75,720	169,480
MEDIAN	66,480	184,610	364,180	52,260	148,170	52,020	114,310
Lower quartile	36,090	133,110	321,960	25,890	97,200	32,370	86,000
ROULETTE							
Upper quartile	38,230	76,060	238,460	16,140	66,470	30,700	66,540
MEDIAN	28,460	55,700	155,500	11,680	45,650	18,600	49,700
Lower quartile	12,760	38,630	105,540	4,300	35,070	12,180	33,440
5¢ SLOT MACHINE							
Upper quartile	2,140	2,970	3,860	1,980	2,710	1,830	2,710
MEDIAN	1,680	2,240	3,320	1,530	2,240	1,360	2,300
Lower quartile	1,380	1,830	2,280	1,180	1,790	1,110	1,990
10¢ SLOT MACHINE							
Upper quartile	2,880	3,860	4,740	2,090	3,900	2,820	3,280
MEDIAN	1,840	3,430	3,510	1,800	2,800	1,700	2,380
Lower quartile	1,350	2,490	2,320	1,030	2,070	1,240	2,310
25¢ SLOT MACHINE							
Upper quartile	3,510	5,570	6,900	3,960	6,340	3,790	5,380
MEDIAN	3,220	4,850	5,130	2,300	5,830	2,900	3,950
Lower quartile	2,360	4,130	4,080	2,050	4,230	2,350	3,180
50¢ SLOT MACHINE							
Upper quartile	3,190	7,310	10,420	3,090	10,380	3,530	6,490
MEDIAN	1,420	5,040	6,200	2,210	6,600	2,470	5,770
Lower quartile	700	3,480	3,280	1,380	4,810	1,640	5,190
$1 SLOT MACHINE							
Upper quartile	10,050	15,270	14,620	5,510	13,700	6,920	14,070
MEDIAN	7,360	12,160	10,870	3,580	11,550	6,050	10,590
Lower quartile	3,450	5,880	7,420	3,020	7,840	3,580	7,960
KENO							
Upper quartile	....	346,420	469,960	113,020	585,680	270,880	339,710
MEDIAN	....	329,310	390,930	88,250	462,680	142,220	303,430
Lower quartile	....	117,830	286,930	67,490	303,930	112,260	147,440

AVERAGE WIN PER UNIT

Quarter Ended December 31, 1981

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$34,590	$53,620	$122,140	$22,950	$52,310	$29,640	$43,930
MEDIAN	28,190	41,650	91,450	16,350	33,260	24,200	33,440
Lower quartile	19,150	28,060	56,700	13,460	26,530	16,080	27,250
CRAPS							
Upper quartile	111,222	198,360	469,980	67,820	166,440	57,790	129,850
MEDIAN	74,070	129,980	349,750	58,890	127,650	38,270	118,290
Lower quartile	23,400	122,510	258,860	16,250	107,580	29,540	77,930
ROULETTE							
Upper quartile	35,920	63,910	155,820	13,510	54,320	23,630	58,840
MEDIAN	20,500	43,340	129,530	9,010	43,160	13,880	42,430
Lower quartile	—6,450	36,240	82,720	3,420	35,890	8,620	25,410
5¢ SLOT MACHINE							
Upper quartile	1,960	2,630	3,080	1,810	2,510	2,000	2,160
MEDIAN	1,390	2,110	2,620	1,610	2,020	1,250	1,820
Lower quartile	1,010	1,560	1,760	1,150	1,500	830	1,430
10¢ SLOT MACHINE							
Upper quartile	2,200	4,160	5,150	1,850	3,450	1,840	2,210
MEDIAN	1,610	2,630	2,610	1,500	2,450	1,320	1,890
Lower quartile	1,050	1,850	1,720	1,260	2,060	840	1,680
25¢ SLOT MACHINE							
Upper quartile	3,270	4,820	5,620	3,270	5,980	3,580	4,060
MEDIAN	2,960	3,750	4,840	1,690	4,970	2,720	2,730
Lower quartile	2,000	3,350	3,920	1,220	4,380	2,080	2,680
50¢ SLOT MACHINE							
Upper quartile	4,150	7,720	11,800	1,860	12,800	3,250	5,160
MEDIAN	3,630	5,860	5,810	1,770	5,780	2,380	4,130
Lower quartile	970	3,040	2,160	1,670	4,420	1,050	3,110
$1 SLOT MACHINE							
Upper quartile	9,890	12,130	13,290	4,910	13,990	6,620	12,150
MEDIAN	6,550	10,070	8,400	3,590	9,860	5,320	7,880
Lower quartile	3,000	5,480	6,660	2,910	7,390	2,910	5,340
KENO							
Upper quartile	....	338,650	427,110	112,400	563,480	238,860	320,590
MEDIAN	....	286,160	378,010	84,380	456,170	137,870	270,900
Lower quartile	....	148,890	292,970	68,440	325,090	82,040	116,420

AVERAGE WIN PER UNIT

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Quarter Ended March 31, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$41,660	$56,660	$164,080	$23,280	$62,770	$35,510	$48,270
MEDIAN	34,660	46,610	107,190	18,930	37,610	24,840	35,690
Lower quartile	18,300	37,000	77,110	13,120	30,830	16,020	30,980
CRAPS							
Upper quartile	114,700	198,880	506,530	94,030	194,150	69,240	156,190
MEDIAN	71,260	176,340	415,170	61,900	148,720	46,440	123,150
Lower quartile	43,840	144,920	290,590	47,490	109,030	34,400	85,530
ROULETTE							
Upper quartile	66,300	64,130	156,700	26,870	60,200	20,100	58,370
MEDIAN	26,510	51,850	124,900	10,600	44,040	15,810	40,940
Lower quartile	24,740	43,160	86,420	4,030	32,830	7,740	33,260
5¢ SLOT MACHINE							
Upper quartile	1,780	2,480	3,790	1,900	2,840	1,720	2,310
MEDIAN	1,460	2,280	2,780	1,530	2,370	1,010	1,710
Lower quartile	1,040	1,920	1,700	1,170	1,860	680	1,420
10¢ SLOT MACHINE							
Upper quartile	2,260	3,440	4,510	1,820	3,340	1,660	2,320
MEDIAN	1,870	3,320	2,750	1,510	2,800	1,280	1,750
Lower quartile	1,110	2,460	2,130	1,280	2,260	740	1,610
25¢ SLOT MACHINE							
Upper quartile	3,790	4,580	6,470	3,250	5,640	3,580	3,880
MEDIAN	2,880	3,790	5,120	2,100	4,860	2,490	2,640
Lower quartile	2,570	3,480	4,010	1,530	3,980	1,910	2,500
50¢ SLOT MACHINE							
Upper quartile	3,050	7,970	11,220	2,210	6,210	3,180	5,130
MEDIAN	1,910	5,410	5,460	1,830	5,450	2,030	4,350
Lower quartile	1,150	2,850	2,950	1,470	3,990	1,120	3,300
$1 SLOT MACHINE							
Upper quartile	9,040	13,460	12,960	4,840	13,910	6,180	10,300
MEDIAN	5,790	11,730	9,740	4,100	9,920	4,430	7,960
Lower quartile	3,050	7,010	7,920	2,930	7,370	3,460	5,180
KENO							
Upper quartile	....	303,900	517,940	129,370	606,390	294,220	316,100
MEDIAN	....	237,620	403,650	114,710	449,250	137,870	237,910
Lower quartile	....	164,470	315,160	98,040	337,570	82,040	120,620

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AVERAGE WIN PER UNIT

Quarter Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$41,660	$55,740	$146,850	$25,830	$53,820	$31,810	$45,820
MEDIAN	23,290	43,130	90,410	21,550	35,940	23,020	38,650
Lower quartile	12,450	33,480	67,560	13,160	30,000	17,140	31,620
CRAPS							
Upper quartile	195,120	214,100	499,590	55,500	206,880	60,170	159,120
MEDIAN	97,330	174,100	393,770	51,300	159,140	47,250	143,060
Lower quartile	34,100	148,240	284,860	39,930	100,630	34,330	83,190
ROULETTE							
Upper quartile	36,590	60,550	211,120	16,630	52,160	21,630	59,650
MEDIAN	21,240	52,580	105,380	16,140	46,270	13,520	46,180
Lower quartile	11,060	41,080	94,360	3,890	34,970	6,980	32,780
5¢ SLOT MACHINE							
Upper quartile	1,890	2,650	4,070	1,750	3,130	2,340	2,640
MEDIAN	1,620	2,450	2,760	1,300	2,510	1,370	2,540
Lower quartile	1,270	2,110	1,690	1,000	2,160	930	1,810
10¢ SLOT MACHINE							
Upper quartile	1,850	4,170	4,410	1,970	3,990	2,150	3,330
MEDIAN	1,240	3,720	2,990	1,750	3,290	1,780	2,510
Lower quartile	890	2,980	2,600	1,340	2,370	1,210	2,270
25¢ SLOT MACHINE							
Upper quartile	3,850	5,710	6,030	3,700	6,010	4,040	5,440
MEDIAN	3,320	4,500	4,770	2,320	4,450	2,980	3,620
Lower quartile	1,900	3,920	4,410	1,380	4,110	2,370	3,500
50¢ SLOT MACHINE							
Upper quartile	2,980	6,860	9,990	1,940	7,430	3,170	7,420
MEDIAN	2,720	6,820	5,300	1,490	5,600	2,870	5,480
Lower quartile	1,210	2,487	2,410	1,260	3,440	1,270	4,470
$1 SLOT MACHINE							
Upper quartile	9,570	16,070	12,250	5,410	14,980	8,610	14,860
MEDIAN	6,660	13,760	10,010	4,580	10,080	5,380	10,590
Lower quartile	3,560	6,420	6,600	2,750	8,550	4,170	7,570
KENO							
Upper quartile	....	307,860	541,100	129,130	550,560	288,400	329,940
MEDIAN	....	244,320	396,260	105,550	495,190	159,370	228,750
Lower quartile	....	143,550	293,770	70,110	323,350	96,460	171,930

AVERAGE WIN PER UNIT 2-19

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gross Gaming Revenue of			Downtown L.V. Casinos With Gross Gaming Revenue of		Reno/Sparks Casinos With Gross Gaming Revenue of	
	$1 to $10 million	$10 to $20 million	$20 million and over	$1 to $10 million	$10 million and over	$1 to $10 million	$10 million and over
TWENTY-ONE							
Upper quartile	$159,620	$215,450	$588,850	$97,960	$219,590	$123,230	$186,910
MEDIAN	122,170	178,140	408,210	82,100	142,300	96,430	141,220
Lower quartile	81,240	123,470	280,160	53,940	112,940	70,050	125,800
CRAPS							
Upper quartile	550,020	851,100	1,959,660	301,610	724,740	244,890	633,200
MEDIAN	364,280	718,150	1,554,740	236,920	634,600	191,240	482,430
Lower quartile	136,010	511,400	1,117,660	164,980	429,840	121,990	355,900
ROULETTE							
Upper quartile	110,290	261,040	748,100	68,130	225,970	92,030	328,940
MEDIAN	102,070	206,970	531,750	60,410	182,570	67,460	185,810
Lower quartile	93,850	159,460	370,160	18,720	148,310	43,670	122,830
5¢ SLOT MACHINE							
Upper quartile	6,780	10,580	13,220	7,020	10,780	8,490	10,140
MEDIAN	5,770	8,840	11,330	6,060	9,000	5,140	8,380
Lower quartile	5,080	7,600	7,580	4,410	7,730	3,660	6,730
10¢ SLOT MACHINE							
Upper quartile	9,420	15,010	19,920	8,380	15,630	8,500	11,230
MEDIAN	5,840	11,900	11,130	6,530	10,400	5,880	8,370
Lower quartile	4,020	8,840	8,610	5,520	9,060	3,880	8,180
25¢ SLOT MACHINE							
Upper quartile	13,910	18,830	23,620	14,210	24,190	15,160	19,140
MEDIAN	12,380	18,150	20,710	8,300	19,120	11,320	12,620
Lower quartile	9,880	14,690	16,420	6,360	16,420	8,700	12,070
50¢ SLOT MACHINE							
Upper quartile	9,410	29,850	42,080	7,540	32,530	12,780	23,540
MEDIAN	6,930	24,310	23,630	7,200	21,180	10,220	19,570
Lower quartile	4,450	15,210	11,270	6,550	18,520	6,070	17,280
$1 SLOT MACHINE							
Upper quartile	37,940	53,350	51,140	19,080	55,020	28,850	51,000
MEDIAN	24,940	49,710	38,660	16,470	41,500	20,560	35,990
Lower quartile	13,330	24,840	29,210	12,360	32,270	14,390	26,860
KENO							
Upper quartile	....	1,290,970	1,914,950	483,920	2,323,570	1,128,940	1,269,650
MEDIAN	....	1,146,220	1,565,930	387,450	1,921,740	572,340	1,146,030
Lower quartile	....	574,740	1,252,540	304,090	1,289,950	373,980	604,770

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PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

	L.V. Strip Casinos With Gaming Revenue of $1,000,000 to $10,000,000			L.V. Strip Casinos With Gaming Revenue of $10,000,000 to $20,000,000		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	10	68	15.3%	9	149	18.8%
Craps	8	9	6.1%	8	19	9.3%
Roulette	5	6	1.2%	8	11	1.7%
Other Games	1	2	0.6%	6	7	0.2%
Totals		85	23.2%		186	30.0%
DEVICES						
5¢ slot machine	13	1,014	13.2%	9	1,771	12.0%
10¢ slot machine	7	42	0.6%	9	102	0.9%
25¢ slot machine	13	889	25.4%	9	1,322	17.4%
50¢ slot machine	6	13	0.4%	6	48	0.8%
$1 slot machine	13	404	25.7%	9	894	25.6%
Other devices	10	168	4.4%	7	352	4.6%
Totals		2,530	69.7%		4,489	61.3%
OTHER GAMING						
Keno	3	2	2.1%	7	7	5.0%
Poker	2	3	0.4%	6	25	2.5%
Miscellaneous[1]	1	2	4.6%	3	4	1.2%
Totals		9	7.1%		36	8.7%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	10	868	$1,297	9	1,999	$2,199
Slot	13	1,696	1,533	9	7,507	1,196
Keno	3	467	732	7	1,186	798
Poker	2	NA[2]	NA[2]	6	434	1,259

[2] Not available.

PERCENT OF REVENUE PRODUCED

2-21

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

	Las Vegas Strip Casinos With Gaming Revenue of $20,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	18	710	26.7%
Craps	18	121	17.7%
Roulette	18	67	4.1%
Other Games	18	80	16.8%
Totals		978	65.3%
DEVICES			
5¢ slot machine	18	3,666	3.4%
10¢ slot machine	15	318	0.4%
25¢ slot machine	18	4,903	9.3%
50¢ slot machine	11	155	0.5%
$1 slot machine	18	3,833	15.1%
Other devices	11	220	0.8%
Totals		13,095	29.5%
OTHER GAMING			
Keno	18	21	2.8%
Poker	13	136	1.8%
Miscellaneous[1]	4	6	0.6%
Totals		163	5.2%
Total all games and devices			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	18	11,115	$3,911
Slot	18	14,469	1,298
Keno	18	2,287	780
Poker	13	1,557	1,040

2-22

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

	Downtown L.V. Casinos With Gaming Revenue of $1,000,000 to $10,000,000			Downtown L.V. Casinos With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	7	62	16.1%	13	354	18.3%
Craps	5	7	4.9%	13	60	13.5%
Roulette	6	6	0.8%	13	28	1.8%
Other Games	4	6	1.2%	11	23	1.0%
Totals		81	23.0%		465	34.6%
DEVICES						
5¢ slot machine	12	1,025	16.9%	13	4,062	11.2%
10¢ slot machine	11	52	1.0%	13	310	1.0%
25¢ slot machine	12	660	19.0%	13	3,118	18.6%
50¢ slot machine	4	12	0.2%	10	116	1.0%
$1 slot machine	12	575	28.5%	13	1,589	20.4%
Other devices	6	247	5.5%	6	218	1.0%
Totals		2,571	71.1%		9,413	53.2%
OTHER GAMING						
Keno	4	4	4.4%	12	13	6.8%
Poker	4	9	1.2%	11	80	3.3%
Miscellaneous[1]	1	1	0.3%	6	32	2.1%
Totals		14	5.9%		125	12.2%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	7	1,005	$1,176	13	4,546	$1,937
Slot	12	4,544	469	13	12,160	1,117
Keno	4	863	457	12	2,242	843
Poker	4	119	874	10	1,199	913

PERCENT OF REVENUE PRODUCED

2-23

BY GAMES AND DEVICES

For the Year Ended June 30, 1982

	Reno/Sparks Casinos With Gaming Revenue of $1,000,000 to $10,000,000			Reno/Sparks Casinos With Gaming Revenue of $10,000,000 and over		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	18	196	19.4%	10	452	24.6%
Craps	17	26	5.1%	10	47	8.1%
Roulette	14	14	1.0%	10	29	1.9%
Other Games	1	2	[2]0.0%	7	26	1.4%
Totals		238	25.5%		554	36.0%
DEVICES						
5¢ slot machine	20	3,149	14.8%	10	3,493	7.9%
10¢ slot machine	19	653	3.0%	10	830	2.3%
25¢ slot machine	20	1,505	19.0%	10	3,313	14.3%
50¢ slot machine	16	161	1.7%	9	144	0.9%
$1 slot machine	20	1,120	22.8%	10	2,295	26.4%
Other devices	4	17	0.2%	3	274	1.7%
Totals		6,605	61.5%		10,349	53.5%
OTHER GAMING						
Keno	14	14	12.6%	7	27	7.0%
Poker	2	5	0.2%	9	62	2.1%
Miscellaneous[1]	1	1	0.2%	5	11	1.4%
Totals		20	13.0%		100	10.5%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

[2] Less than .05%.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	18	1,361	$1,091	10	6,258	$1,972
Slot	20	4,923	716	10	20,371	958
Keno	14	1,491	661	9	4,816	596
Poker	2	490	447	9	1,520	518

SECTION 3, NON-RESTRICTED LICENSEES GROSSING MORE THAN $1,000,000 ANNUALLY FROM GAMING

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Percent of Revenue Produced 20, 21, 22, 23

CONDENSED INCOME STATEMENT

3–1

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Number of locations	36	25	30	7	8	31	137
REVENUES							
Casino department	59.3%	69.7%	61.0%	59.7%	60.0%	63.4%	61.2%
Rooms department	14.8%	8.1%	10.2%	9.9%	5.5%	5.4%	11.8%
Food department	11.2%	10.3%	14.4%	14.6%	14.5%	15.3%	12.3%
Beverage department	8.2%	6.2%	9.4%	10.3%	8.8%	7.8%	8.3%
Other revenue	6.5%	5.7%	5.0%	5.5%	11.2%	8.1%	6.4%
Total revenues	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of sales	6.8%	8.3%	10.1%	8.8%	13.4%	15.1%	8.5%
Gross margin	93.2%	91.7%	89.9%	91.2%	86.6%	84.9%	91.5%
Direct expense	45.5%	46.2%	42.2%	39.3%	40.8%	41.1%	44.0%
Departmental income	47.7%	45.5%	47.7%	51.9%	45.8%	43.8%	47.5%
Total general and administrative expenses[1]	38.1%	36.7%	44.7%	51.2%	29.0%	36.8%	40.0%
Net operating income[2]	9.6%	8.8%	3.0%	0.7%	16.8%	7.0%	7.5%
DOLLARS			Amounts in thousands of dollars				
Total revenues	$2,166,332	$523,629	$695,496	$402,578	$70,997	$352,620	$4,211,652
Average revenues	60,176	20,945	23,183	57,511	8,875	11,375	30,742
QUARTILE RANGE							
Upper quartile	94,107	42,969	17,260	81,149	12,084	15,608	42,969
MEDIAN	38,279	12,702	10,015	62,030	6,948	7,424	12,573
Lower quartile	6,984	3,257	5,964	7,431	4,211	3,635	4,355

[1] See page 3-7.

[2] Net operating income—before Federal Income taxes and extraordinary items.

3-2

CASINO DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Pit revenue	63.2%	40.0%	40.6%	53.2%	38.5%	35.1%	52.2%
Slot machine revenue	34.0%	55.0%	56.8%	44.2%	60.9%	61.7%	44.8%
Other gaming revenue	2.8%	5.0%	2.6%	2.6%	0.6%	3.2%	3.0%
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Commissions paid to slot machine operators	0.3%	0.3%	1.0%	0.3%	2.0%	0.8%	0.5%
Bad debt expense	8.2%	0.4%	0.4%	2.6%	0.3%	0.6%	4.5%
Gaming taxes and licenses	6.9%	8.3%	8.4%	8.0%	7.7%	8.1%	7.6%
Payroll-officers and owners	0.3%	0.5%	[1]0.0%	....	....	....	0.2%
Payroll-other employees	17.0%	21.5%	23.2%	20.6%	19.9%	21.2%	19.4%
Payroll taxes and employee benefits	4.6%	4.5%	3.9%	4.9%	1.6%	3.5%	4.3%
Other departmental expenses	8.3%	5.9%	4.3%	3.1%	6.7%	6.1%	6.6%
Total departmental expenses	45.6%	41.4%	41.2%	39.5%	38.2%	40.3%	43.1%
Departmental income—casino	54.4%	58.6%	58.8%	60.5%	61.8%	59.7%	56.9%

[1] Less than .05 percent.

ROOMS DEPARTMENT INCOME STATEMENT

3-3

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Room revenue	81.9%	88.9%	93.4%	83.0%	96.9%	93.3%	84.8%
Complimentary rooms	18.1%	11.1%	6.6%	17.0%	3.1%	6.7%	15.2%
Gross room revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES							
Bad debt expenses	0.3%	0.1%	0.2%	[1]0.0%	[1]0.0%	0.3%	0.2%
Payroll-officers and owners	0.1%	....	....	....	1.6%	....	0.1%
Payroll-other employees	23.7%	34.9%	26.4%	18.3%	34.4%	24.7%	24.7%
Payroll taxes and employee benefits	7.8%	10.0%	4.8%	4.8%	3.6%	7.0%	7.3%
Other departmental expenses	9.6%	15.1%	14.1%	8.8%	31.2%	14.3%	11.0%
Total departmental expenses	41.5%	60.1%	45.5%	31.9%	70.8%	46.3%	43.3%
Departmental income—rooms	58.5%	39.9%	54.5%	68.1%	29.2%	53.7%	56.7%

[1] Less than .05%.

3-4

FOOD DEPARTMENT INCOME STATEMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Food sales	79.6%	80.1%	88.7%	84.1%	91.6%	86.0%	82.8%
Complimentary food	20.4%	19.9%	11.3%	15.9%	8.4%	14.0%	17.2%
Gross food sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of food sales	38.5%	55.8%	43.8%	41.8%	48.6%	51.1%	43.2%
Gross margin	61.5%	44.2%	56.2%	58.2%	51.4%	48.9%	56.8%
DEPARTMENTAL EXPENSES							
Bad debt expense	[1]0.0%	[1]0.0%	[1]0.0%	....	....	....	[1]0.0%
Payroll-officers and owners	0.1%	....	....	....	0.6%	....	[1]0.0%
Payroll-other employees	43.0%	53.6%	41.9%	37.8%	41.2%	42.3%	43.2%
Payroll taxes and employee benefits	14.6%	15.4%	8.3%	8.6%	4.3%	8.8%	12.2%
Other departmental expenses	10.2%	8.6%	7.7%	9.8%	9.9%	8.8%	9.2%
Total departmental expenses	67.9%	77.6%	57.9%	56.2%	56.0%	59.9%	64.6%
Departmental income—food	—6.4%	—33.4%	—1.7%	2.0%	—4.6%	—11.0%	—7.8%

[1] Less than .05%.

BEVERAGE DEPARTMENT INCOME STATEMENT

3-5

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Beverage sales	66.0%	33.8%	41.3%	52.7%	54.7%	45.0%	55.0%
Complimentary beverage	34.0%	66.2%	58.7%	47.3%	45.3%	55.0%	45.0%
Gross beverage sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of beverage sales	14.5%	26.2%	20.7%	18.8%	24.9%	27.8%	18.5%
Gross margin	85.5%	73.8%	79.3%	81.2%	75.1%	72.2%	81.5%
DEPARTMENTAL EXPENSES							
Bad debt expense	[1]0.0%	[1]0.0%	....	....	....	....	[1]0.0%
Payroll-officers and owners	0.1%	0.2%	....	....	1.0%	....	0.1%
Payroll-other employees	21.0%	33.0%	19.9%	16.0%	21.0%	23.2%	21.5%
Payroll taxes and employee benefits	6.9%	8.6%	4.1%	4.3%	2.2%	5.1%	6.0%
Other departmental expenses	7.1%	5.1%	4.0%	4.1%	6.8%	5.2%	5.8%
Total departmental expenses	35.1%	46.9%	28.0%	24.4%	31.0%	33.5%	33.4%
Departmental income—beverage	50.4%	26.9%	51.3%	56.8%	44.1%	38.7%	48.1%

[1] Less than .05%.

3-6

SCHEDULE OF OTHER INCOME

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
REVENUES							
Other income	99.4%	97.0%	99.1%	98.7%	99.7%	99.9%	99.1%
Complimentaries	0.6%	3.0%	0.9%	1.3%	0.3%	0.1%	0.9%
Gross other income	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of other income	19.1%	16.4%	37.6%	14.7%	37.2%	63.0%	26.1%
Gross margin	80.9%	83.6%	62.4%	85.3%	62.8%	37.0%	73.9%
DIRECT EXPENSES							
Bad debt expense	[1]0.0%	....	[1]0.0%	....	[1]0.0%	[1]0.0%	[1]0.0%
Payroll-officers and owners	0.1%	....	....	....	....	....	[1]0.0%
Payroll-other employees	14.7%	14.0%	16.6%	11.1%	4.7%	8.6%	13.6%
Payroll taxes and employee benefits	4.1%	4.7%	2.9%	3.2%	0.4%	1.9%	3.6%
Other direct expenses	10.4%	9.6%	8.3%	18.1%	23.3%	6.0%	10.6%
Total direct expenses	29.3%	28.3%	27.8%	32.4%	28.4%	16.5%	27.8%
Other income	51.6%	55.3%	34.6%	52.9%	34.4%	20.5%	46.1%

[1] Less than .05%.

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES* 3–7

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Advertising and promotion	2.2%	3.7%	5.3%	4.1%	3.3%	5.1%	3.3%
Complimentaries	7.3%	5.2%	7.6%	8.4%	4.1%	4.7%	6.9%
Depreciation-buildings	1.9%	1.1%	1.9%	1.8%	1.2%	1.3%	1.7%
Depreciation and amortization-other	2.3%	3.2%	3.0%	3.3%	2.4%	2.4%	2.7%
Interest	3.5%	5.4%	5.5%	4.1%	1.4%	4.1%	4.1%
Junket expenses	1.5%	0.1%	0.4%	1.2%	....	[1]0.0%	0.9%
Licenses and taxes-other	0.1%	0.1%	[1]0.0%	0.1%	0.1%	0.6%	0.1%
Music and entertainment	4.9%	0.4%	2.2%	4.7%	1.3%	0.8%	3.5%
Payroll-officers and owners	0.3%	0.9%	0.9%	0.6%	2.1%	0.9%	0.6%
Payroll-other employees	5.4%	5.8%	7.3%	7.7%	4.0%	6.7%	6.1%
Payroll taxes and employee benefits	1.7%	1.5%	1.4%	2.4%	1.8%	1.7%	1.7%
Real estate taxes	[1]0.0%	0.1%	0.1%	1.9%	0.1%	[1]0.0%	0.2%
Rent of premises	1.2%	2.3%	1.0%	2.6%	0.8%	1.8%	1.5%
Other general and administrative expenses	5.8%	6.9%	8.1%	8.3%	6.4%	6.7%	6.7%
Total general and administrative expenses	38.1%	36.7%	44.7%	51.2%	29.0%	36.8%	40.0%

*Expressed as a percent of total revenues.

[1] Less than .05%.

3-8

CONDENSED BALANCE SHEET

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

At June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
Number of locations	36	25	30	7	8	31	137
ASSETS							
Current assets	17.1%	17.2%	11.9%	16.5%	40.3%	24.9%	16.9%
Fixed assets	63.4%	56.9%	81.6%	73.4%	52.3%	68.7%	66.5%
Other assets	19.5%	25.9%	6.5%	10.1%	7.4%	6.4%	16.6%
Total assets	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES AND CAPITAL							
Current liabilities	19.0%	14.4%	17.9%	13.8%	11.9%	17.9%	17.7%
Long-term liabilities	29.7%	43.3%	48.5%	27.3%	17.9%	51.3%	35.5%
Other liabilities	7.0%	3.5%	2.2%	9.0%	0.4%	7.7%	5.8%
Total liabilities	55.7%	61.2%	68.6%	50.1%	30.2%	76.9%	59.0%
Net capital	44.3%	38.8%	31.4%	49.9%	69.8%	23.1%	41.0%
Total liabilities and capital	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS			Amounts in thousands of dollars				
Total assets	$2,276,968	$537,214	$670,384	$350,401	$45,858	$250,652	$4,131,478
Average assets	63,249	21,489	22,346	50,057	5,732	8,086	30,157
QUARTILE RANGE							
Upper quartile	92,802	49,316	17,747	77,397	8,794	10,188	28,682
MEDIAN	30,381	4,924	5,964	26,140	3,937	4,374	6,370
Lower quartile	2,156	2,447	2,131	4,683	1,536	2,016	2,054

FINANCIAL STATEMENT RATIOS 3-9

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
BALANCE SHEET RATIOS							
Current ratio	0.9 to 1	1.2 to 1	0.7 to 1	1.2 to 1	3.4 to 1	1.4 to 1	1.0 to 1
Capital to total debt	79.4%	63.3%	45.9%	99.7%	231.2%	30.1%	69.4%
Capital to current debt	232.4%	269.6%	175.6%	362.3%	586.1%	129.5%	231.9%
Capital to fixed assets	69.8%	68.2%	38.5%	68.0%	133.5%	33.7%	61.6%
Working capital to total assets	—2.0%	2.8%	—6.0%	2.7%	28.4%	7.0%	—0.7%
Current debt to total debt	34.2%	23.5%	26.1%	27.5%	39.4%	23.3%	29.9%
INTERSTATEMENT RATIOS							
Total revenue to fixed assets	150.1%	171.4%	127.2%	156.6%	296.1%	204.9%	153.2%
Total revenue to net capital	215.0%	251.4%	330.0%	230.2%	221.8%	608.2%	248.9%
Total revenue to the sum of long-term debt and capital	128.7%	118.7%	129.8%	148.8%	176.6%	188.9%	133.4%
Net operating income to capital	20.6%	22.1%	10.0%	1.6%	37.0%	42.3%	18.5%
Gaming revenue to fixed assets	89.0%	119.4%	77.6%	93.5%	177.6%	129.9%	93.8%
Gaming revenue to capital	127.4%	175.1%	201.3%	137.5%	133.0%	385.5%	152.5%
OTHER RATIOS							
Complimentaries to gaming revenue	12.3%	7.4%	12.4%	14.1%	6.8%	7.4%	11.3%
Music and entertainment to gaming revenue	8.3%	0.6%	3.7%	7.8%	2.1%	1.2%	5.7%

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended September 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	15,430	7,398	9,003	6,408	828	4,422	43,489
Amount paid	$55,969,410	$20,255,131	$25,326,569	$15,399,807	$2,101,115	$12,035,117	$131,087,149
Food and beverage—							
Number of employees	12,901	3,825	6,400	4,939	758	3,448	32,271
Amount paid	$36,644,419	$10,106,742	$14,717,382	$9,200,127	$1,470,804	$7,578,235	$79,717,709
Rooms—							
Number of employees	6,071	1,320	1,849	1,097	162	657	11,156
Amount paid	$19,571,294	$3,745,975	$4,509,857	$2,022,246	$357,803	$1,285,653	$31,492,828
Other—							
Number of employees	8,239	2,185	4,198	2,953	296	1,832	19,703
Amount paid	$37,176,178	$8,915,327	$15,411,237	$8,927,268	$962,799	$6,271,709	$77,664,518
TOTAL							
Number of employees	42,641	14,728	21,450	15,397	2,044	10,359	106,619
Amount paid	$149,361,301	$43,023,175	$59,965,045	$35,549,448	$4,892,521	$27,170,714	$319,962,204

SCHEDULE OF EMPLOYMENT

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CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended December 31, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	15,210	6,960	8,407	5,548	841	4,466	41,432
Amount paid	$57,094,355	$19,892,654	$24,127,153	$12,147,223	$2,355,753	$12,000,586	$127,617,724
Food and beverage—							
Number of employees	12,625	3,673	5,940	4,105	711	3,359	30,413
Amount paid	$36,035,411	$9,808,209	$13,741,322	$7,002,339	$1,439,342	$7,217,764	$75,244,387
Rooms—							
Number of employees	5,963	1,246	1,884	977	158	621	10,849
Amount paid	$19,010,795	$3,768,201	$4,412,191	$1,733,073	$354,596	$1,237,111	$30,515,967
Other—							
Number of employees	8,122	2,279	4,042	2,673	279	1,878	19,273
Amount paid	$35,508,291	$8,902,499	$14,920,334	$8,382,161	$1,115,104	$6,331,476	$75,159,865
TOTAL							
Number of employees	41,920	14,158	20,273	13,303	1,989	10,324	101,967
Amount paid	$147,648,852	$42,371,563	$57,201,000	$29,264,796	$5,264,795	$26,786,937	$308,537,943

SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended March 31, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	15,218	6,954	8,310	4,988	798	4,378	40,646
Amount paid	$58,001,347	$19,878,640	$22,941,004	$11,785,592	$1,816,276	$11,250,209	$125,673,068
Food and beverage—							
Number of employees	12,513	3,624	5,885	3,706	690	3,392	29,810
Amount paid	$36,710,081	$9,912,235	$12,970,010	$6,598,061	$1,271,489	$7,413,663	$74,875,539
Rooms—							
Number of employees	5,851	1,282	1,915	982	140	611	10,781
Amount paid	$19,518,252	$3,853,631	$4,415,656	$1,812,576	$300,015	$1,169,735	$31,069,865
Other—							
Number of employees	8,029	2,210	4,050	2,506	297	2,040	19,132
Amount paid	$35,518,727	$9,376,427	$14,814,753	$8,641,652	$887,638	$6,998,268	$76,237,465
TOTAL							
Number of employees	41,611	14,070	20,160	12,182	1,925	10,421	100,369
Amount paid	$149,748,407	$43,020,933	$55,141,423	$28,837,881	$4,275,418	$26,831,875	$307,855,937

SCHEDULE OF EMPLOYMENT

3–13

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
Number of employees	15,111	6,974	9,004	5,358	854	4,382	41,683
Amount paid	$55,810,693	$20,759,393	$25,126,732	$13,062,415	$2,171,175	$11,813,373	$128,743,781
Food and beverage—							
Number of employees	11,750	3,632	6,415	3,976	744	3,379	29,896
Amount paid	$36,945,785	$10,495,268	$14,204,679	$7,491,634	$1,478,199	$7,418,423	$78,033,988
Rooms—							
Number of employees	5,422	1,229	2,036	962	179	625	10,453
Amount paid	$19,099,599	$3,932,851	$4,616,733	$1,857,000	$372,991	$1,161,951	$31,041,125
Other—							
Number of employees	7,845	2,262	4,086	2,600	283	2,065	19,141
Amount paid	$34,498,622	$10,563,174	$14,964,582	$8,798,432	$1,020,123	$7,243,620	$77,088,553
TOTAL							
Number of employees	40,128	14,097	21,541	12,896	2,060	10,451	101,173
Amount paid	$146,354,699	$45,750,686	$58,912,726	$31,209,481	$5,042,488	$27,637,367	$314,907,447

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SCHEDULE OF EMPLOYMENT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
DEPARTMENTS							
Gaming—							
No. of employees	15,242	7,072	8,681	5,576	830	4,412	41,813
Amount paid	$226,875,805	$80,785,818	$97,521,458	$52,395,037	$8,444,319	$47,099,285	$513,121,722
Food and beverage—							
No. of employees	12,447	3,689	6,160	4,182	726	3,395	30,598
Amount paid	$146,335,696	$40,322,454	$55,633,393	$30,292,161	$5,659,834	$29,628,085	$307,871,623
Rooms—							
No. of employees	5,827	1,269	1,921	1,005	160	629	10,810
Amount paid	$77,199,940	$15,300,658	$17,954,437	$7,424,895	$1,385,404	$4,854,450	$124,119,785
Other—							
No. of employees	8,059	2,234	4,094	2,683	289	1,954	19,312
Amount paid	$142,701,818	$37,757,427	$60,110,896	$34,749,513	$3,985,664	$26,845,073	$306,150,401
TOTAL							
Number of employees	41,575	14,264	20,856	13,446	2,005	10,390	102,533
Amount paid	$593,113,259	$174,166,357	$231,220,184	$124,861,606	$19,475,221	$108,426,893	$1,251,263,531
Entertainment tax paid	$12,305,593	$361,311	$2,399,534	$1,644,554	$136,350	$344,742	$17,192,084
Sales and use tax paid	$22,681,832	$7,708,623	$8,151,940	$4,826,103	$877,706	$4,060,060	$48,306,264

AVERAGE WIN PER UNIT

3–15

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended September 30, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$99,320	$42,320	$38,270	$59,540	$37,560	$42,290	$48,210
MEDIAN	60,170	29,260	26,770	51,430	31,280	30,560	34,670
Lower quartile	41,650	24,360	22,870	30,210	20,330	19,340	24,860
CRAPS							
Upper quartile	405,940	166,990	113,290	201,080	101,440	109,480	183,420
MEDIAN	262,750	111,020	75,400	174,930	74,040	72,590	94,350
Lower quartile	166,580	82,770	37,680	71,060	29,820	32,570	52,190
ROULETTE							
Upper quartile	160,380	56,980	48,170	102,200	34,680	50,290	80,140
MEDIAN	103,400	36,110	29,940	77,610	28,360	27,690	41,810
Lower quartile	57,650	16,140	13,700	54,660	12,740	16,230	21,260
5¢ SLOT MACHINE							
Upper quartile	3,490	2,310	2,300	2,670	2,540	2,500	2,620
MEDIAN	2,310	1,960	1,530	2,180	1,990	1,880	1,950
Lower quartile	1,690	1,490	1,220	1,590	1,140	1,140	1,410
10¢ SLOT MACHINE							
Upper quartile	4,200	2,810	3,000	3,380	3,740	2,880	3,360
MEDIAN	3,360	2,090	2,230	3,100	2,740	2,180	2,410
Lower quartile	2,320	1,750	1,320	2,220	2,070	1,580	1,790
25¢ SLOT MACHINE							
Upper quartile	5,930	5,880	3,970	6,400	6,450	6,470	5,610
MEDIAN	4,550	4,080	3,080	4,980	4,340	4,190	4,080
Lower quartile	3,500	2,250	2,500	4,250	2,820	3,210	3,010
50¢ SLOT MACHINE							
Upper quartile	8,080	8,360	5,370	7,390	8,280	6,580	6,490
MEDIAN	4,470	5,170	3,470	3,530	3,550	4,280	3,830
Lower quartile	2,430	3,020	1,990	3,120	2,790	2,000	2,390
$1 SLOT MACHINE							
Upper quartile	14,530	11,770	9,650	13,000	18,650	10,560	11,200
MEDIAN	8,650	7,010	6,290	11,520	9,180	7,470	7,660
Lower quartile	6,730	3,550	4,530	4,180	5,570	5,320	5,350
KENO							
Upper quartile	432,350	527,880	323,270	577,690	188,030	276,250	390,930
MEDIAN	337,770	369,810	165,420	423,760	92,220	145,280	248,660
Lower quartile	253,940	157,700	121,000	272,010	67,370	78,300	120,740

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AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
Quarter Ended December 31, 1981

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$100,450	$39,010	$34,100	$47,690	$37,110	$32,730	$48,290
MEDIAN	56,050	27,820	27,130	33,200	24,650	22,650	29,020
Lower quartile	32,080	22,500	16,820	15,940	17,240	15,640	20,990
CRAPS							
Upper quartile	356,220	153,530	96,100	129,700	79,640	108,970	141,870
MEDIAN	220,270	118,470	51,450	105,600	46,440	44,810	90,370
Lower quartile	122,510	71,680	31,240	32,980	31,570	21,620	38,770
ROULETTE							
Upper quartile	142,310	43,230	40,420	72,560	30,330	36,200	66,980
MEDIAN	83,630	37,560	23,630	59,690	25,050	18,310	36,220
Lower quartile	53,300	13,510	11,280	35,040	11,940	12,180	15,660
5¢ SLOT MACHINE							
Upper quartile	2,890	2,030	1,990	1,250	1,680	1,990	2,170
MEDIAN	2,160	1,800	1,460	1,180	1,250	1,400	1,620
Lower quartile	1,450	1,380	1,040	1,030	820	920	1,170
10¢ SLOT MACHINE							
Upper quartile	3,870	2,980	1,990	1,760	2,150	2,150	2,480
MEDIAN	2,230	2,130	1,680	1,490	1,610	1,430	1,770
Lower quartile	1,610	1,490	1,110	1,090	1,300	820	1,320
25¢ SLOT MACHINE							
Upper quartile	5,280	4,990	3,660	3,890	4,310	4,900	4,530
MEDIAN	3,950	4,100	2,720	3,100	2,460	3,060	3,320
Lower quartile	3,260	1,690	2,180	1,520	1,900	2,130	2,210
50¢ SLOT MACHINE							
Upper quartile	8,090	7,520	4,010	3,430	4,460	5,220	5,220
MEDIAN	4,850	4,910	3,000	3,110	1,830	2,440	3,250
Lower quartile	2,160	1,860	1,860	1,600	1,600	1,280	1,750
$1 SLOT MACHINE							
Upper quartile	12,290	10,130	7,610	7,630	13,360	7,510	9,540
MEDIAN	8,360	5,900	5,840	6,680	6,770	5,020	6,600
Lower quartile	5,330	3,590	3,390	2,470	4,220	4,020	3,930
KENO							
Upper quartile	417,960	521,660	288,340	437,820	150,630	245,720	364,590
MEDIAN	339,340	362,170	144,030	260,330	76,530	126,260	222,360
Lower quartile	243,060	167,080	100,380	193,440	52,020	53,350	100,380

AVERAGE WIN PER UNIT

3–17

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended March 31, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$116,750	$48,030	$37,400	$48,050	$32,840	$32,680	$47,940
MEDIAN	64,260	33,020	30,580	35,090	26,240	23,480	32,480
Lower quartile	40,800	22,870	18,760	20,030	19,920	15,980	20,300
CRAPS							
Upper quartile	447,220	181,830	89,700	161,620	67,390	130,000	174,180
MEDIAN	238,300	124,590	69,240	160,160	53,330	49,720	97,840
Lower quartile	145,160	97,840	36,100	58,930	44,450	21,400	48,250
ROULETTE							
Upper quartile	141,250	50,440	39,600	80,210	35,500	31,460	64,130
MEDIAN	85,780	35,210	22,060	53,670	28,900	19,650	35,740
Lower quartile	60,580	15,240	14,180	33,680	15,070	11,800	18,880
5¢ SLOT MACHINE							
Upper quartile	3,250	2,450	1,830	1,120	1,660	1,920	2,260
MEDIAN	2,080	1,970	1,270	920	1,250	1,290	1,540
Lower quartile	1,460	1,470	820	820	1,020	720	1,030
10¢ SLOT MACHINE							
Upper quartile	3,500	2,880	1,850	1,610	2,460	2,190	2,560
MEDIAN	2,690	2,240	1,590	1,390	1,720	1,420	1,720
Lower quartile	1,870	1,590	990	1,160	1,240	720	1,250
25¢ SLOT MACHINE							
Upper quartile	5,360	5,040	3,630	3,260	4,730	4,450	4,470
MEDIAN	4,040	3,640	2,540	2,930	3,370	3,210	3,310
Lower quartile	3,240	2,100	2,160	1,580	2,410	2,120	2,370
50¢ SLOT MACHINE							
Upper quartile	6,910	5,860	4,350	3,510	6,210	4,320	4,920
MEDIAN	3,900	3,990	2,940	3,250	2,360	1,660	2,950
Lower quartile	2,590	2,210	1,410	1,490	1,820	840	1,530
$1 SLOT MACHINE							
Upper quartile	13,010	10,660	7,320	7,400	15,940	6,990	9,920
MEDIAN	8,920	5,560	5,280	5,390	6,820	5,270	6,140
Lower quartile	6,280	4,100	3,730	2,240	5,080	3,570	4,210
KENO							
Upper quartile	476,660	571,270	298,420	460,570	163,210	206,080	384,650
MEDIAN	324,030	375,810	187,970	219,200	67,060	105,930	237,910
Lower quartile	284,860	184,480	107,280	136,650	46,960	50,960	105,930

AVERAGE WIN PER UNIT

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

Quarter Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$99,430	$40,290	$37,910	$46,020	$35,240	$31,190	$46,020
MEDIAN	60,550	30,820	29,620	32,060	26,570	22,650	30,060
Lower quartile	38,510	24,110	18,290	20,200	16,940	16,140	20,200
CRAPS							
Upper quartile	460,800	195,440	128,820	113,000	84,330	99,660	177,160
MEDIAN	239,820	108,910	60,170	103,300	56,980	48,790	96,110
Lower quartile	177,160	71,530	41,140	77,380	28,420	17,590	47,620
ROULETTE							
Upper quartile	129,240	47,070	39,940	67,520	40,910	35,060	63,470
MEDIAN	89,600	38,790	24,400	53,040	26,070	18,080	37,990
Lower quartile	54,320	16,890	12,380	32,250	12,100	8,840	16,490
5¢ SLOT MACHINE							
Upper quartile	3,270	2,560	2,540	1,790	2,300	2,240	2,570
MEDIAN	2,450	2,150	1,880	1,710	1,650	1,420	1,850
Lower quartile	1,630	1,300	1,090	1,340	1,050	1,030	1,290
10¢ SLOT MACHINE							
Upper quartile	4,000	3,670	2,530	2,370	3,150	2,620	3,200
MEDIAN	2,830	2,470	2,020	2,110	2,220	1,620	2,260
Lower quartile	2,010	1,850	1,490	1,650	1,800	1,230	1,640
25¢ SLOT MACHINE							
Upper quartile	5,920	4,650	4,170	4,830	6,080	5,060	4,830
MEDIAN	4,490	4,120	3,550	3,810	3,820	3,470	3,810
Lower quartile	3,460	2,320	2,700	2,240	2,450	2,430	2,760
50¢ SLOT MACHINE							
Upper quartile	8,770	6,300	4,700	5,530	6,530	5,410	5,820
MEDIAN	3,930	3,440	3,120	4,460	2,240	3,010	3,210
Lower quartile	2,410	1,940	1,870	3,240	1,680	1,660	1,880
$1 SLOT MACHINE							
Upper quartile	13,350	11,160	9,420	9,470	17,590	8,830	10,590
MEDIAN	9,290	7,100	6,850	7,390	7,570	5,860	7,070
Lower quartile	6,340	4,510	4,790	4,270	5,750	4,100	5,000
KENO							
Upper quartile	504,100	534,380	300,320	503,650	170,700	250,560	389,970
MEDIAN	324,980	359,360	202,370	268,580	75,450	127,730	233,690
Lower quartile	268,050	168,390	100,960	208,050	35,980	48,210	100,960

AVERAGE WIN PER UNIT

3–19

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip	Downtown Las Vegas	Reno/Sparks Area	South Lake Tahoe	Elko County	Balance of State	Statewide Total
TWENTY-ONE							
Upper quartile	$420,980	$167,500	$140,770	$205,210	$137,700	$137,530	$185,720
MEDIAN	247,480	118,610	117,960	151,780	105,380	103,750	124,840
Lower quartile	164,320	91,070	75,710	91,270	71,600	72,990	84,220
CRAPS							
Upper quartile	1,662,800	705,500	380,420	611,780	323,220	464,430	689,410
MEDIAN	912,140	464,070	244,890	563,110	235,750	203,180	390,080
Lower quartile	606,210	343,390	179,470	367,180	137,940	132,230	195,900
ROULETTE							
Upper quartile	626,380	197,500	176,900	317,290	141,420	149,560	279,810
MEDIAN	370,160	151,640	92,030	253,480	108,370	99,880	159,460
Lower quartile	255,450	89,870	50,750	155,640	51,850	52,220	89,870
5¢ SLOT MACHINE							
Upper quartile	12,640	9,260	8,860	6,510	8,060	8,510	9,470
MEDIAN	8,840	7,660	5,950	5,910	6,330	5,960	6,560
Lower quartile	6,180	6,020	4,140	5,430	3,610	4,230	5,080
10¢ SLOT MACHINE							
Upper quartile	15,010	11,650	8,800	8,720	11,410	10,260	10,610
MEDIAN	10,370	9,820	7,450	7,880	8,450	7,200	8,410
Lower quartile	8,410	6,880	4,970	7,070	6,430	4,570	6,140
25¢ SLOT MACHINE							
Upper quartile	21,640	19,970	15,180	18,560	21,200	20,890	18,870
MEDIAN	19,140	16,730	12,220	15,380	13,650	13,300	14,760
Lower quartile	13,340	8,300	8,890	9,090	9,290	10,020	10,370
50¢ SLOT MACHINE							
Upper quartile	33,660	27,250	19,040	18,840	25,510	23,800	23,350
MEDIAN	21,650	18,520	12,270	14,350	9,850	13,440	13,260
Lower quartile	10,210	7,540	7,920	9,240	7,730	7,850	8,880
$1 SLOT MACHINE							
Upper quartile	51,140	43,920	33,180	36,230	63,780	32,610	41,080
MEDIAN	35,750	23,180	24,240	32,780	30,290	25,460	27,480
Lower quartile	24,780	16,080	16,310	12,400	21,510	18,470	18,590
KENO							
Upper quartile	1,847,780	2,114,310	1,160,350	2,100,500	690,140	1,078,740	1,509,430
MEDIAN	1,324,530	1,462,660	611,380	1,154,380	331,530	513,670	1,028,160
Lower quartile	1,146,220	703,180	447,950	845,140	211,930	241,400	463,410

3-20

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Las Vegas Strip			Downtown Las Vegas		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	38	927	25.5%	20	416	18.1%
Craps	35	149	16.5%	18	66	12.6%
Roulette	32	83	3.7%	19	34	1.7%
Other Games	25	89	14.5%	17	29	1.4%
Totals		1,248	60.2%		545	33.8%
DEVICES						
5¢ slot machine	40	6,451	4.6%	25	5,088	11.8%
10¢ slot machine	31	462	0.5%	24	361	1.0%
25¢ slot machine	41	7,114	10.7%	25	3,777	18.7%
50¢ slot machine	22	216	0.5%	13	128	0.9%
$1 slot machine	40	5,130	16.6%	25	2,164	21.2%
Other devices	27	739	1.3%	11	467	1.0%
Totals		20,112	34.2%		11,985	54.6%
OTHER GAMING						
Keno	28	30	3.0%	16	17	6.6%
Poker	21	163	1.8%	15	89	3.1%
Miscellaneous[1]	11	22	0.8%	7	34	1.9%
Totals		215	5.6%		140	11.6%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	38	5,967	$3,533	20	3,307	$1,856
Slot	41	8,537	1,294	25	8,504	951
Keno	28	1,817	781	16	1,897	799
Poker	21	1,090	1,070	15	831	911

PERCENT OF REVENUE PRODUCED
BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
For the Year Ended June 30, 1982

	Reno/Sparks Area			South Lake Tahoe		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	34	710	22.5%	7	374	28.3%
Craps	32	81	6.9%	7	36	9.1%
Roulette	26	46	1.6%	5	22	2.5%
Other Games	11	29	1.1%	4	28	7.8%
Totals		866	32.1%		460	47.7%
DEVICES						
5¢ slot machine	35	7,420	9.5%	7	2,564	6.7%
10¢ slot machine	33	1,588	2.4%	7	703	2.4%
25¢ slot machine	35	5,512	15.3%	7	2,219	15.0%
50¢ slot machine	29	327	1.0%	5	161	1.1%
$1 slot machine	35	3,979	27.5%	7	1,261	18.0%
Other devices	9	296	1.1%	3	125	1.0%
Totals		19,122	56.8%		7,033	44.2%
OTHER GAMING						
Keno	30	49	8.5%	6	11	5.5%
Poker	15	80	1.6%	4	37	1.6%
Miscellaneous[1]	6	12	1.0%	2	3	1.0%
Totals		141	11.1%		51	8.1%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	34	2,561	$1,724	7	6,907	$2,382
Slot	35	8,633	879	7	17,577	866
Keno	30	2,141	617	6	2,368	939
Poker	15	978	513	4	1,007	949

3-22

PERCENT OF REVENUE PRODUCED

BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER

For the Year Ended June 30, 1982

	Elko County			Balance of State		
	Number of locations	Number of units	Percent of total gaming revenue	Number of locations	Number of units	Percent of total gaming revenue
GAMES						
Twenty-one	10	98	25.3%	38	438	20.4%
Craps	10	11	7.5%	32	48	5.9%
Roulette	3	4	1.0%	23	28	1.2%
Other Games	....	....	....	13	17	0.2%
Totals		113	33.8%		531	27.7%
DEVICES						
5¢ slot machine	10	1,036	15.0%	38	5,048	14.4%
10¢ slot machine	10	87	1.9%	33	494	1.3%
25¢ slot machine	10	510	17.6%	38	2,932	19.8%
50¢ slot machine	6	30	0.9%	24	147	1.1%
$1 slot machine	10	255	23.6%	38	1,742	23.2%
Other devices	4	22	1.8%	14	285	1.8%
Totals		1,940	60.8%		10,648	61.6%
OTHER GAMING						
Keno	5	5	4.8%	27	27	7.4%
Poker	4	4	0.6%	22	68	2.2%
Miscellaneous[1]	....	....	....	7	10	1.1%
Totals		9	5.4%		105	10.7%
Total all games and devices			100.0%			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	10	1,590	$956	38	2,032	$910
Slot	10	3,275	838	38	4,380	942
Keno	5	1,040	414	27	1,336	523
Poker	4	191	329	22	530	474

PERCENT OF REVENUE PRODUCED
BY GAMES AND DEVICES

CASINOS WITH GAMING REVENUE OF $1 MILLION AND OVER
For the Year Ended June 30, 1982

	Statewide Total		
	Number of locations	Number of units	Percent of total gaming revenue
GAMES			
Twenty-one	149	2,963	23.7%
Craps	136	391	12.5%
Roulette	108	217	2.7%
Other Games	71	192	8.2%
Totals		3,763	47.1%
DEVICES			
5¢ slot machine	158	27,607	7.7%
10¢ slot machine	141	3,695	1.1%
25¢ slot machine	159	22,064	13.9%
50¢ slot machine	104	1,009	0.8%
$1 slot machine	157	14,531	19.9%
Other devices	69	1,934	1.3%
Totals		70,840	44.7%
OTHER GAMING			
Keno	116	139	5.1%
Poker	74	441	2.0%
Miscellaneous[1]	29	81	1.1%
Totals		661	8.2%
Total all games and devices			100.0%

[1] Includes racebooks and sports pools.

Area	Number of casinos operating	Average area in square feet	Gaming revenue per square feet
Pit	149	3,499	$2,445
Slot	159	7,466	1,020
Keno	116	1,732	687
Poker	74	898	797

SECTION 4, NON-RESTRICTED LICENSEES GROSSING LESS THAN $1,000,000 ANNUALLY FROM GAMING

Statewide—

PAGE
Income Statement 1
Average Win Per Unit 2

Clark County—

Income Statement 3
Average Win Per Unit 4

Washoe County—

Income Statement 5
Average Win Per Unit 6

Balance of State—

Income Statement 7
Average Win Per Unit 8

STATEWIDE

4-1

CONDENSED INCOME STATEMENT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	106	21	59	26
REVENUES				
Casino department	19.0%	17.1%	24.1%	8.9%
Rooms department	2.1%	0.6%	3.1%	6.6%
Food department	10.7%	8.6%	14.1%	8.5%
Beverage department	7.8%	4.4%	10.5%	16.9%
Other income	60.4%	69.3%	48.2%	59.1%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	48.8%	56.1%	46.7%	18.6%
Gross margin	51.2%	43.9%	53.3%	81.4%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.2%	0.9%	1.7%	0.7%
Complimentaries	1.2%	1.4%	1.1%	0.4%
Depreciation	3.2%	2.4%	4.1%	3.9%
Licenses and taxes-gaming	2.1%	1.8%	2.7%	1.5%
Licenses and taxes-other	0.7%	0.7%	0.5%	1.1%
Music and entertainment	0.7%	0.7%	0.7%	0.4%
Payroll-officers and owners	1.5%	1.5%	2.1%	1.6%
Payroll-other employees	16.7%	15.8%	18.0%	14.5%
Payroll taxes and employee benefits	3.2%	3.5%	2.9%	2.5%
Rent of premises	2.9%	3.2%	2.5%	3.4%
Other general and administrative expenses	20.8%	17.6%	16.6%	54.0%
Total general and administrative expenses	54.2%	49.5%	52.9%	84.0%
Net operating income	—3.0%	—5.6%	0.4%	—2.6%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$168,207	$86,789	$65,075	$16,343

4-2

STATEWIDE

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

			Annual Gross Gaming Revenue Range					
			$600,000 to $1,000,000		$100,000 to $600,000		Under $100,000	
	Total number of units	Average win per unit	number of units	average win per unit	number of units	average win per unit	number of units	average win per unit
GAMES								
Twenty-one	142	$45,642	53	$70,688	61	$38,415	28	$13,535
Craps	10	21,504	8	20,158	2	26,812	....	....
Roulette	1	4,381	1	4,381	....	....	....	....
DEVICES								
5¢ slot machine	1,943	$3,326	679	$4,400	933	$3,268	331	$1,289
10¢ slot machine	193	4,011	49	5,756	103	4,176	41	1,484
25¢ slot machine	1,670	7,312	520	8,982	885	7,571	265	3,173
50¢ slot machine	26	6,016	7	4,229	15	8,120	4	1,618
$1 slot machine	742	10,585	250	14,490	398	9,900	94	3,067
Pinball machine	40	6,103	11	7,474	19	6,962	10	2,741
OTHER GAMING								
Poker/panguingui	38	$26,258	11	$30,464	16	$25,412	11	$12,405

CLARK COUNTY

4-3

CONDENSED INCOME STATEMENT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	40	8	25	7
REVENUES				
Casino department	14.5%	8.4%	37.5%	15.3%
Rooms department	1.0%	0.5%	....	22.5%
Food department	6.3%	4.1%	15.0%	1.2%
Beverage department	7.7%	2.0%	22.1%	59.2%
Other income	70.5%	85.0%	25.4%	1.8%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	56.3%	65.1%	25.3%	37.6%
Gross margin	43.7%	34.9%	74.7%	62.4%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	0.8%	0.5%	1.7%	0.6%
Complimentaries	0.9%	0.6%	2.1%	0.4%
Depreciation	2.9%	1.8%	6.9%	3.4%
Licenses and taxes-gaming	1.8%	1.0%	4.5%	2.3%
Licenses and taxes-other	0.5%	0.3%	0.9%	2.3%
Music and entertainment	0.7%	0.4%	1.9%	0.1%
Payroll-officers and owners	1.4%	0.7%	4.1%	1.4%
Payroll-other employees	16.4%	13.0%	28.0%	23.0%
Payroll taxes and employee benefits	3.8%	3.4%	4.7%	5.0%
Rent of premises	3.5%	3.4%	3.9%	5.4%
Other general and administrative expenses	18.4%	17.4%	24.3%	16.8%
Total general and administrative expenses	51.1%	42.5%	83.0%	60.7%
Net operating income	—7.4%	—7.6%	—8.3%	1.7%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$91,447	$70,202	$18,538	$2,708

4-4

CLARK COUNTY

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range $600,000 to $1,000,000 number of units	$600,000 to $1,000,000 average win per unit	$100,000 to $600,000 number of units	$100,000 to $600,000 average win per unit	Under $100,000 number of units	Under $100,000 average win per unit
GAMES								
Twenty-one	50	$43,832	18	$73,138	24	$29,931	8	$20,329
Craps	4	13,697	3	12,447	1	11,894	......	....
Roulette	......	....	......	....	......	....	......	....
DEVICES								
5¢ slot machine	625	$3,933	222	$5,325	309	$3,587	94	$1,782
10¢ slot machine	46	4,790	15	6,125	23	4,980	8	1,539
25¢ slot machine	682	8,132	259	9,451	321	8,493	102	3,631
50¢ slot machine	6	5,076	2	1,239	4	7,851	......	....
$1 slot machine	244	12,418	105	15,857	115	11,173	24	3,348
Pinball machine	30	5,924	4	5,252	16	8,038	10	2,741
OTHER GAMING								
Poker/panguingui	20	$19,985	5	$21,221	11	$24,269	4	$6,055

WASHOE COUNTY

CONDENSED INCOME STATEMENT

Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

		Annual Gross Gaming Revenue Range		
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	18	2	13	3
REVENUES				
Casino department	14.4%	79.4%	14.3%	1.2%
Rooms department	0.2%	....	0.1%	0.5%
Food department	9.3%	....	12.8%	2.8%
Beverage department	4.2%	17.8%	4.4%	1.0%
Other income	71.9%	2.8%	68.4%	94.5%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	44.5%	6.7%	63.2%	7.3%
Gross margin	55.5%	93.3%	36.8%	92.7%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.9%	3.4%	2.2%	0.6%
Complimentaries	1.2%	12.5%	0.7%	0.3%
Depreciation	1.7%	5.1%	1.6%	1.2%
Licenses and taxes-gaming	1.4%	8.4%	1.2%	0.3%
Licenses and taxes-other	0.3%	0.3%	0.2%	0.5%
Music and entertainment	....	....	....	....
Payroll-officers and owners	1.4%	....	1.5%	1.7%
Payroll-other employees	13.7%	40.5%	13.0%	9.8%
Payroll taxes and employee benefits	2.1%	3.8%	2.1%	1.7%
Rent of premises	2.5%	4.4%	1.7%	3.8%
Other general and administrative expenses	28.3%	16.8%	10.3%	74.2%
Total general and administrative expenses	54.5%	95.2%	34.5%	94.1%
Net operating income	1.0%	—1.9%	2.3%	—1.4%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$34,719	$1,995	$23,114	$9,610

4-6

WASHOE COUNTY

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range					
			$600,000 to $1,000,000		$100,000 to $600,000		Under $100,000	
			number of units	average win per unit	number of units	average win per unit	number of units	average win per unit
GAMES								
Twenty-one	12	$37,586	1	$111,098	8	$41,364	3	$3,322
Craps	......	....	......	....	......	....	......	....
Roulette	......	....	......	....	......	....	......	....
DEVICES								
5¢ slot machine	411	$3,337	113	$4,328	242	$3,453	56	$854
10¢ slot machine	49	4,299	6	5,848	32	4,969	11	1,519
25¢ slot machine	266	7,907	48	7,114	188	8,921	30	2,816
50¢ slot machine	8	10,095	1	6,309	6	12,309	1	1,704
$1 slot machine	130	9,832	20	11,752	96	10,583	14	2,138
Pinball machine	8	8,925	5	12,040	3	3,318	......	....
OTHER GAMING								
Poker/panguingui	......	....	......	....	......	....	......	....

BALANCE OF STATE

CONDENSED INCOME STATEMENT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Annual Gross Gaming Revenue Range			
	Total	$600,000 to $1,000,000	$100,000 to $600,000	Under $100,000
Number of locations	48	11	21	16
REVENUES				
Casino department	32.7%	50.6%	23.1%	23.1%
Rooms department	6.1%	1.1%	8.5%	10.5%
Food department	21.8%	31.8%	14.8%	26.7%
Beverage department	10.9%	12.3%	7.4%	26.4%
Other income	28.5%	4.2%	46.2%	13.3%
Total revenues	100.0%	100.0%	100.0%	100.0%
Cost of sales	36.2%	19.2%	47.4%	32.7%
Gross margin	63.8%	80.8%	52.6%	67.3%
GENERAL AND ADMINISTRATIVE EXPENSES				
Advertising and promotion	1.6%	2.3%	1.2%	0.9%
Complimentaries	1.7%	3.5%	0.8%	0.9%
Depreciation	5.1%	4.9%	4.3%	10.8%
Licenses and taxes-gaming	3.4%	4.4%	2.8%	3.9%
Licenses and taxes-other	1.3%	2.3%	0.6%	1.8%
Music and entertainment	1.1%	2.0%	0.5%	1.4%
Payroll-officers and owners	1.8%	2.8%	1.3%	1.4%
Payroll-other employees	20.2%	28.4%	15.1%	20.1%
Payroll taxes and employee benefits	2.8%	3.7%	2.2%	2.8%
Rent of premises	2.0%	2.1%	2.1%	1.2%
Other general and administrative expenses	19.4%	21.0%	16.2%	30.5%
Total general and administrative expenses	60.4%	77.4%	47.1%	75.7%
Net operating income	3.4%	3.4%	5.5%	—8.4%
DOLLARS		Amounts in thousands of dollars		
Total revenues	$42,041	$14,593	$23,423	$4,024

4-8

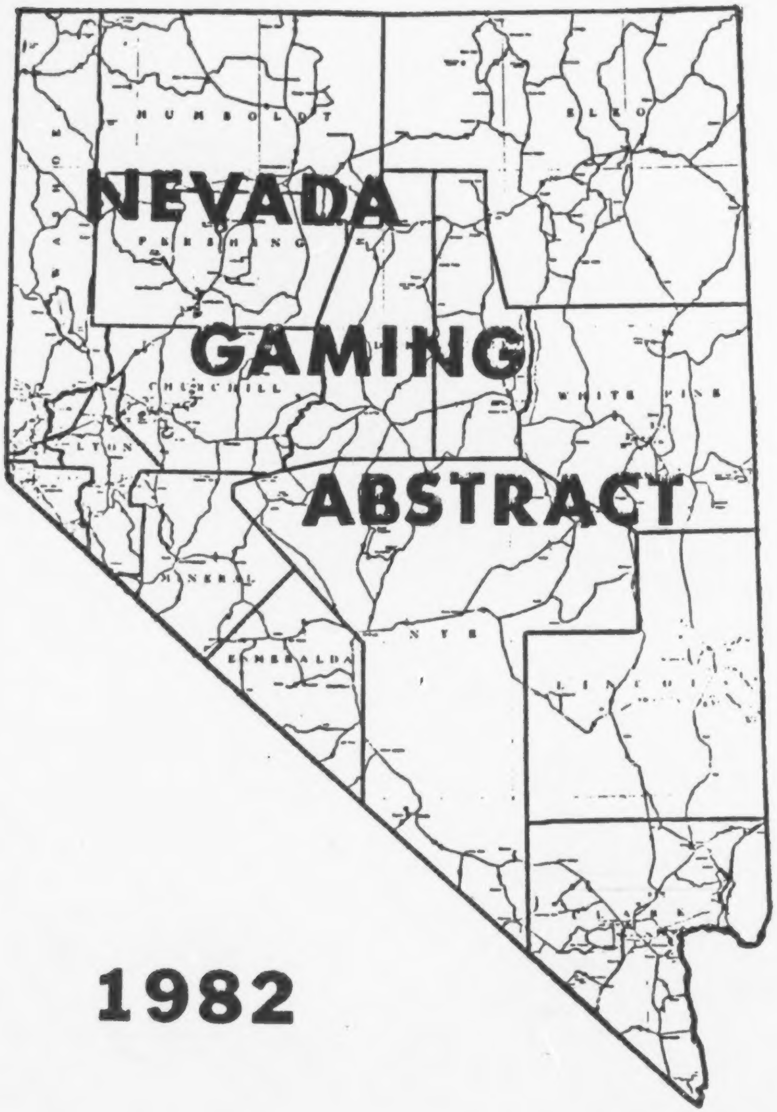
BALANCE OF STATE

AVERAGE ANNUAL WIN PER UNIT
Casinos With Gaming Revenue of Less Than $1 Million
For the Year Ended June 30, 1982

	Total number of units	Average win per unit	Annual Gross Gaming Revenue Range					
			$600,000 to $1,000,000		$100,000 to $600,000		Under $100,000	
			number of units	average win per unit	number of units	average win per unit	number of units	average win per unit
GAMES								
Twenty-one	81	$47,956	34	$68,221	30	$44,542	17	$11,994
Craps	6	26,813	5	25,170	1	33,384	......	....
Roulette	1	4,381	1	4,381	......	....	......	....
DEVICES								
5¢ slot machine	908	$2,904	344	$3,827	383	$2,893	181	$1,170
10¢ slot machine	98	3,508	28	5,541	48	3,266	22	1,449
25¢ slot machine	723	6,320	213	8,828	376	6,111	134	2,904
50¢ slot machine	14	4,167	5	5,096	6	4,586	3	1,697
$1 slot machine	366	9,630	125	13,771	186	8,758	55	3,185
Pinball machine	4	2,670	3	3,401	1	899	......	....
OTHER GAMING								
Poker/panguingui	19	$18,068	6	$19,279	6	$27,644	7	$9,800

7/5/83 S 5062-1.6(1) a

NEVADA GAMING ABSTRACT


WASHOE
HUMBOLDT
ELKO
PERSHING
CHURCHILL
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SUPPLEMENT

1982

STATE GAMING CONTROL BOARD

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SUPPLEMENT TO THE

NEVADA GAMING ABSTRACT
1982

Nevada State Gaming Control Board
Economic Research Section
1150 East William Street
Carson City, Nevada
89710

March 15, 1983

SUPPLEMENT TO THE 1982 NEVADA GAMING ABSTRACT

The 1975 Nevada Gaming Abstract, for the first time, segregated casinos of the three prime areas of the State by size as determined by gross gaming revenue. The Downtown Las Vegas casinos and the Reno/Sparks casinos were divided into two groups - those casinos grossing from $1 million to $10 million, and those grossing more than $10 million. The Las Vegas Strip however was divided into three ranges - $1 million to $10 million, $10 million to $20 million, and $20 million and over.

These divisions, we believe, produced more useful statistics. Groups of casinos were thereby created in which one casino would be relatively comparable to the others in the group.

This supplement has taken the Las Vegas Strip presentation from the 1982 Abstract and created one more group. The old $20 million and over group has been divided into: $20 million to $70 million, and $70 million and over. It is planned to use this grouping in future Abstracts, beginning with 1983.

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CONDENSED INCOME STATEMENTS
FOR THE YEAR ENDED JUNE 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenue of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
Number of Locations	11	7	13	5	36
REVENUES					
Casino Department	71.3%	59.5%	60.3%	57.4%	59.3%
Rooms Department	2.8%	15.2%	14.4%	15.7%	14.7%
Food Department	7.7%	11.6%	10.8%	11.7%	11.2%
Beverage Department	5.5%	6.2%	8.0%	8.9%	8.2%
Other Revenue	12.7%	7.5%	6.5%	6.3%	6.6%
Total Revenues	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of Sales	12.6%	8.5%	7.2%	5.6%	6.8%
Gross Margin	87.4%	91.5%	92.8%	94.4%	93.2%
Direct Expenses	64.7%	46.6%	49.7%	39.7%	45.5%
Departmental Income	22.7%	44.9%	43.1%	54.7%	47.7%
Total general and Administrative Expenses	31.4%	37.5%	38.7%	38.0%	38.1%
Net Operating Income	-8.7%	7.4%	4.4%	16.7%	9.6%
DOLLARS (IN THOUSANDS)					
Total Revenues	$ 50,892	$ 183,527	$1,011,038	$ 920,875	$2,166,332
Average Revenues	4,627	26,218	77,772	184,175	60,176
Upper Quartile	5,803	28,187	99,687	253,606	94,107
MEDIAN	3,289	26,405	75,085	163,119	38,273
Lower Quartile	2,303	24,780	55,183	125,272	6,984

CASINO DEPARTMENT INCOME STATEMENTS
FOR THE YEAR ENDED JUNE 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
REVENUES					
Gross gaming revenue (gross margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Commissions Paid to Slot Operators	0.4%	0.6%	0.3%	0.1%	0.3%
Bad Debt Expenses	0.5%	0.6%	8.5%	10.0%	8.2%
Gaming Taxes & Licenses	8.1%	8.6%	6.9%	6.5%	6.9%
Payroll-Officers & Owners	0.2%	0.2%	0.3%	0.4%	0.3%
Payroll-Other Employees	22.8%	20.7%	17.3%	15.6%	17.0%
Payroll Taxes & Employee Benefits	3.7%	5.1%	4.5%	4.5%	4.6%
Other Departmental Expenses	36.1%	7.4%	11.1%	3.4%	8.3%
Total Departmental Expenses	71.8%	43.2%	48.9%	40.5%	45.6%
Departmental Income - Casino	28.2%	56.8%	51.1%	59.5%	54.4%

ROOMS DEPARTMENT INCOME STATEMENT
For the Year ended June 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenue of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Milllion	$70 Million & Over	Total Strip
REVENUES					
Rooms Revenue	97.0%	94.3%	83.0%	78.3%	81.9%
Complimentary Rooms	3.0%	5.7%	17.0%	21.7%	18.1%
Gross Room Revenue (Gross Margin)	100.0%	100.0%	100.0%	100.0%	100.0%
DEPARTMENTAL EXPENSES					
Bad Debt Expense	0.9%		0.2%	0.4%	0.3%
Payroll-Officers & Owners			0.1%		0.1%
Payroll-Other Employees	38.5%	33.5%	24.6%	20.8%	23.7%
Payroll Taxes & Employee Benefits	12.9%	9.5%	8.1%	7.3%	7.8%
Other Departmental Expenses	19.4%	6.4%	11.1%	8.7%	9.6%
Total Departmental Expenses	71.7%	49.4%	44.1%	37.2%	41.5%
Departmental Income-Rooms	28.3%	50.6%	55.9%	62.8%	58.5%

FOOD DEPARTMENT INCOME STATEMENT
FOR THE YEAR ENDED JUNE 30,1982

Las Vegas Strip

Casinos With Gross Gaming Revenue of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
REVENUES					
Food Sales	71.7%	89.2%	79.4%	78.2%	79.6%
Complimentary Food	28.3%	10.8%	20.6%	21.8%	20.4%
Gross Food Sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of Food Sales	53.6%	52.8%	41.1%	32.5%	38.5%
Gross Margin	46.4%	47.2%	58.9%	67.5%	61.5%
DEPARTMENTAL EXPENSES					
Bad Debt Expense			0.0%		0.0%
Payroll-Officers & Owners			0.1%	0.0%	0.1%
Payroll-Other Employees	39.7%	47.1%	48.2%	37.0%	43.0%
Payroll Taxes & Employee Benefits	8.5%	14.3%	15.7%	13.8%	14.6%
Other Departmental Expenses	9.9%	6.4%	13.7%	7.4%	10.2%
Total Departmental Expenses	58.1%	67.8%	77.7%	58.2%	67.9%
Departmental Income-Food	-11.7%	-20.6%	-18.8%	9.3%	-6.4%

BEVERAGE DEPARTMENT INCOME STATEMENT
FOR THE YEAR ENDED JUNE 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
REVENUES					
Beverage Sales	35.5%	39.4%	62.1%	74.7%	66.4%
Complimentary Beverage	64.5%	60.6%	37.9%	25.3%	34.0%
Gross Beverage Sales	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of Beverage Sales	29.5%	20.3%	14.8%	13.0%	14.5%
Gross Margin	70.5%	79.7%	85.2%	87.0%	85.5%
DEPARTMENTAL EXPENSES					
Bad Debt Expense			0.0%		0.0%
Payroll-Officers & Owners			0.1%	0.1%	0.1%
Payroll-Other Employees	30.0%	27.0%	20.1%	20.8%	21.0%
Payroll Taxes & Employee Benefits	7.4%	8.2%	5.9%	7.8%	6.9%
Other Departmental Expenses	8.2%	4.9%	11.3%	3.0%	7.1%
Total Departmental Expenses	45.6%	40.1%	37.4%	31.7%	35.1%
Departmental Income-Beverage	24.9%	39.6%	47.8%	55.3%	50.4%

SCHEDULE OF OTHER INCOME
FOR THE YEAR ENDED JUNE 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenue of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
REVENUES					
Other Income	99.4%	100.0%	98.9%	99.9%	99.4%
Complimentaries	0.6%	0.0%	1.1%	0.1%	0.6%
Gross Other Income	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of Other Income	54.2%	15.0%	24.9%	10.0%	19.1%
Gross Margin	45.8%	85.0%	75.1%	90.0%	80.9%
DIRECT EXPENSES					
Bad Debt Expenses	0.0%		0.0%		0.0%
Payroll-Officers & Owners			0.1%		0.1%
Payroll-Other Employees	12.7%	7.7%	19.9%	10.7%	14.7%
Payroll Taxes & Employee Benefits	2.1%	2.4%	5.6%	3.2%	4.1%
Other Direct Expenses	21.2%	29.9%	12.4%	2.4%	10.4%
Total Direct Expenses	36.0%	40.0%	38.0%	16.3%	29.3%
Net Other Income	9.8%	45.0%	37.1%	73.7%	51.6%

SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENSES
FOR THE YEAR ENDED JUNE 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenue of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
Advertising & Promotion	2.4%	2.7%	2.1%	2.2%	2.2%
Complimentaries	3.6%	4.5%	5.9%	9.5%	7.3%
Depreciation-Buildings	1.2%	1.0%	2.2%	1.7%	1.9%
Depreciation & Amortization-Other	2.5%	2.7%	2.0%	2.7%	2.3%
Interest	3.7%	3.7%	5.6%	1.2%	3.5%
Junket Expenses	0.4%	0.6%	0.6%	2.7%	1.5%
Licenses & Taxes-Other	0.1%	0.0%	0.1%	0.1%	0.1%
Music & Entertainment	0.3%	1.3%	5.1%	5.7%	4.9%
Payroll-Officers & Owners	1.2%	0.2%	0.3%	0.4%	0.3%
Payroll-Other Employees	4.6%	6.8%	5.8%	4.8%	5.4%
Payroll Taxes & Employee Benefits	0.8%	2.7%	1.8%	1.5%	1.7%
Real Estate Taxes	0.1%	0.2%	0.0%	-0.1%	0.0%
Rent of Premises	2.5%	3.9%	1.7%		1.2%
Other General & Administrative Expenses	8.0%	7.2%	5.5%	5.6%	5.8%
Total General & Administrative Expenses	31.4%	37.5%	38.7%	38.0%	38.1%

CONDENSED BALANCE SHEET
AT JUNE 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenues of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
Number of Locations	11	7	13	5	36
ASSETS					
Current Assets	17.3%	19.9%	16.8%	17.0%	17.1%
Fixed Assets	79.9%	61.6%	77.6%	53.1%	63.4%
Other Assets	2.8%	18.5%	5.6%	29.9%	19.5%
Total Assets	100.0%	100.0%	100.0%	100.0%	100.0%
LIABILITIES & CAPITAL					
Current Liabilities	19.8%	26.1%	18.3%	19.0%	19.0%
Long-Term Liabilities	73.9%	49.4%	40.8%	19.1%	29.7%
Other Liabilities	9.0%	1.6%	5.0%	8.8%	7.0%
Total Liabilities	102.7%	77.1%	64.1%	46.9%	55.7%
Net Capital	-2.7%	22.9%	35.9%	53.1%	44.3%
Total Liabilities & Capital	100.0%	100.0%	100.0%	100.0%	100.0%
DOLLARS (IN THOUSANDS)					
Total Assets	$ 35,869	$ 96,279	$880,899	$1,263,921	$2,276,968
Average Assets	$ 3,261	$ 13,754	$ 67,761	$ 252,784	$ 63,249
Upper Quartile Assets	$ 2,235	$ 12,638	$106,076	$ 424,991	$ 92,802
MEDIAN Assets	$ 1,279	$ 7,542	$ 59,797	$ 180,147	$ 30,381
Lower Quartile Assets	$ 340	$ 5,531	$ 33,825	$ 116,896	$ 2,156

FINANCIAL STATEMENT RATIOS
For the Year ended June 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
BALANCE SHEET RATIOS					
Current Ratio	0.87 to 1	0.76 to 1	0.91 to 1	0.89 to 1	0.89 to 1
Capital to Total Debt	-2.6%	29.6%	56.0%	113.0%	79.4%
Capital to Current Debt	-13.5%	87.5%	196.3%	279.0%	232.4%
Capital to Fixed Assets	-3.3%	37.1%	46.2%	99.9%	69.8%
Working Capital to Total Assets	-2.5%	-6.2%	-1.5%	-2.0%	-2.0%
Current Debt to Total Debt	19.3%	33.8%	28.5%	40.5%	34.2%
INTERSTATEMENT RATIOS					
Total Revenue to Fixed Assets	177.5%	309.6%	147.8%	137.2%	150.1%
Total Revenue to Net Capital	-5,323.3%	834.2%	319.8%	137.3%	215.0%
Total Revenue to the Sum of Long-Term Debt and Capital	199.3%	264.0%	149.6%	100.9%	128.7%
Net Operating Income To Capital	468.3%	61.6%	13.9%	23.0%	20.6%
Gaming Revenue to Fixed Assets	126.5%	184.1%	89.2%	78.7%	89.0%
Gaming Revenue to Capital	-3,793.4%	496.0%	192.9%	78.8%	127.4%
OTHER RATIOS					
Complimentaries to Gaming Revenue	5.1%	7.5%	9.8%	16.6%	12.3%
Music & Entertainment to Gaming Revenue	0.4%	2.2%	8.4%	10.0%	8.3%

SCHEDULE OF EMPLOYMENT
QUARTER ENDED SEPTEMER 30, 1981

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
DEPARTMENTS					
Gaming:					
Number of Employees	786	1,723	7,689	5,232	15,430
Amount Paid	$2,306,779	$5,776,148	$27,941,879	$19,944,604	$55,969,410
Food & Beverage:					
Number of Employees	283	1,181	6,277	5,160	12,901
Amount Paid	743,478	3,438,662	18,898,977	13,563,302	36,644,419
Rooms:					
Number of Employees	59	789	2,906	2,317	6,071
Amount Paid	232,735	2,612,544	9,732,462	6,993,553	19,571,294
Other:					
Number of Employees	246	709	4,490	2,794	8,239
Amount Paid	1,138,262	3,252,142	16,635,616	16,150,158	37,176,178
Total:					
Number of Employees	1,374	4,402	21,362	15,503	42,641
Amount Paid	$4,421,254	$15,079,496	$73,208,934	$56,651,617	$149,361,301

SCHEDULE OF EMPLOYMENT

QUARTER ENDED DECEMBER 31, 1981

Las Vegas Strip

Casinos With Gross Gaming Revenue of

DEPARTMENTS	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
Gaming:					
Number of Employees	767	1,689	7,570	5,184	15,210
Amount Paid	$2,165,800	$6,051,874	$27,082,784	$21,793,897	$57,094,355
Food & Beverage:					
Number of Employees	265	1,169	6,103	5,088	12,625
Amount Paid	663,448	3,212,440	17,479,637	14,679,886	36,035,411
Rooms:					
Number of Employees	55	764	2,817	2,327	5,963
Amount Paid	180,978	2,247,762	8,798,351	7,783,704	19,010,795
Other:					
Number of Employees	240	681	4,492	2,709	8,122
Amount Paid	857,196	3,180,411	17,270,912	14,199,772	35,508,291
Total:					
Number of Employees	1,327	4,303	20,982	15,308	41,920
Amount Paid	$3,867,422	$14,692,487	$70,631,684	$58,457,259	$147,648,852

SCHEDULE OF EMPLOYMENT
QUARTER ENDED MARCH 31, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$1 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
DEPARTMENTS					
Gaming:					
Number of Employees	720	1,777	7,635	5,086	15,218
Amount Paid	$2,199,326	$6,198,693	$27,563,238	$22,040,090	$58,001,347
Food & Beverage:					
Number of Employees	226	1,136	6,134	5,017	12,513
Amount Paid	672,528	3,225,057	18,027,482	14,785,014	36,710,081
Rooms:					
Number of Employees	39	736	2,826	2,250	5,851
Amount Paid	190,767	2,383,248	8,957,491	7,986,746	19,518,252
Other:					
Number of Employees	213	692	4,460	2,664	8,029
Amount Paid	847,258	3,279,696	17,935,789	13,455,984	35,518,727
Total:					
Number of Employees	1,198	4,341	21,055	15,017	41,611
Amount Paid	$3,909,879	$15,086,694	$72,484,000	$58,267,834	$149,748,407

SCHEDULE OF EMPLOYMENT
QUARTER ENDED JUNE 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
DEPARTMENTS					
Gaming:					
Number of Employees	649	1,807	7,626	5,029	15,111
Amount Paid	$1,774,598	$6,230,236	$27,523,949	$20,281,910	$55,810,693
Food & Beverage:					
Number of Employees	154	1,124	5,984	4,488	11,750
Amount Paid	370,941	3,380,527	18,369,036	14,825,281	36,945,785
Rooms:					
Number of Employees		738	2,764	1,920	5,422
Amount Paid		2,261,578	9,157,764	7,680,257	19,099,599
Other:					
Number of Employees	175	709	4,459	2,502	7,845
Amount Paid	685,968	3,385,184	17,652,648	12,774,822	34,498,622
Total:					
Number of Employees	978	4,378	20,833	13,939	40,128
Amount Paid	$2,831,507	$15,257,525	$72,703,397	$55,562,270	$146,354,699

SCHEDULE OF EMPLOYMENT
YEAR ENDED JUNE 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
DEPARTMENTS					
Gaming:					
Number of Employees	731	1,749	7,629	5,132	15,241
Amount Paid	$8,446,503	$24,256,951	$110,111,850	$84,060,501	$226,875,805
Food & Beverage:					
Number of Employees	232	1,152	6,126	4,937	12,447
Amount Paid	2,450,395	13,256,686	72,775,132	57,853,483	146,335,696
Rooms:					
Number of Employees	38	757	2,827	2,204	5,826
Amount Paid	604,480	9,505,132	36,646,068	30,444,260	77,199,940
Other:					
Number of Employees	219	699	4,477	2,668	8,063
Amount Paid	3,528,684	13,097,433	69,494,965	56,580,736	142,701,818
Total:					
Number of Employees	1,220	4,357	21,059	14,941	41,577
Amount Paid	$15,030,062	$60,116,202	$289,028,015	$228,938,980	$593,113,259
Entertainment Tax Paid	$43,754	$357,730	$5,464,898	$6,439,211	$12,305,593
Sales & Use Tax Paid	$605,570	$1,761,903	$10,059,050	$10,255,309	$22,681,832

RATE OF ROOM OCCUPANCY
YEAR ENDED JUNE 30, 1982

Las Vegas Strip

	GGR[1] of $70 Million & Over	
	Available Rooms	Percent of Occupancy
July, 1981	207,791	80.4%
August, 1981	255,954	75.1%
September, 1981	251,194	75.5%
October, 1981	262,917	85.0%
November, 1981	252,662	76.0%
December, 1981	266,766	65.6%
January, 1982	295,337	73.7%
February, 1982	255,728	83.7%
March, 1982	301,621	74.8%
April, 1982	294,149	68.7%
May, 1982	307,291	70.1%
June, 1982	297,251	64.0%
Total for Year	3,248,668	74.0%
Average Pit Revenue Per Room Per Day	$169.58	
Average Slot Revenue Per Room Per Day	$ 49.19	
Average Food Sales Per Room Per Day	$ 44.69	
Average Beverages Sales Per Room Per Day	$ 34.12	
Average Rooms Department Payroll Per Room Per Day	$ 16.84	
Average Room Rate Per Day	$ 59.96	

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[1] Gross Gaming Revenue

AVERAGE WIN PER UNIT
QUARTER ENDED SEPTEMBER 30, 1981

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
TWENTY ONE					
Upper Quartile	43,950	48,570	130,220	224,150	99,320
MEDIAN	30,950	43,660	82,070	189,880	60,170
Lower Quartile	21,960	39,200	69,540	88,720	41,650
CRAPS					
Upper Quartile	89,960	262,750	467,830	601,900	405,940
MEDIAN	66,480	184,610	360,900	405,940	262,750
Lower Quartile	36,090	133,110	247,360	353,040	166,580
ROULETTE					
Upper Quartile	38,230	76,060	160,380	517,230	160,380
MEDIAN	28,460	55,700	118,660	238,460	103,400
Lower Quartile	12,760	38,630	100,250	169,500	57,650
5¢ SLOT MACHINES					
Upper Quartile	2,140	2,970	4,090	4,020	3,490
MEDIAN	1,680	2,240	3,490	2,330	2,310
Lower Quartile	1,380	1,830	2,290	1,680	1,690
10¢ SLOT MACHINES					
Upper Quartile	2,880	3,860	5,510	4,630	4,200
MEDIAN	1,840	3,430	3,340	4,200	3,360
Lower Quartile	1,350	2,490	2,080	2,850	2,320
25¢ SLOT MACHINES					
Upper Quartile	3,510	5,570	6,910	7,940	5,930
MEDIAN	3,220	4,850	5,120	5,610	4,550
Lower Quartile	2,360	4,130	4,060	4,290	3,500
50¢ SLOT MACHINES					
Upper Quartile	3,190	7,310	9,180	19,230	8,080
MEDIAN	1,420	5,040	5,670	9,890	4,470
Lower Quartile	700	3,480	2,460	3,740	2,430
$1 SLOT MACHINES					
Upper Quartile	10,050	15,270	14,670	15,930	14,530
MEDIAN	7,360	12,160	8,610	11,080	8,650
Lower Quartile	3,450	5,880	6,940	9,210	6,730
KENO					
Upper Quartile		346,420	458,980	692,940	432,350
MEDIAN	134,220	329,310	394,590	387,270	337,770
Lower Quartile		117,830	284,260	280,580	253,940
BACCARAT					
Upper Quartile	Baccarat Not Significant in These Revenue Ranges		759,410	3,766,800	Not Meaningful
MEDIAN			162,600	570,700	
Lower Quartile			91,740	409.510	

AVERAGE WIN PER UNIT
QUARTER ENDED DECEMBER 31, 1981

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
TWENTY ONE					
Upper Quartile	34,590	53,620	107,600	215,170	100,450
MEDIAN	28,190	41,650	82,460	160,640	56,050
Lower Quartile	19,150	28,060	56,510	88,100	32,080
CRAPS					
Upper Quartile	111,220	198,360	389,240	643,250	356,220
MEDIAN	74,070	129,980	348,950	469,980	220,270
Lower Quartile	23,400	122,510	235,060	346,750	122,510
ROULETTE					
Upper Quartile	35,920	63,910	142,310	251,530	142,310
MEDIAN	20,500	43,340	102,400	167,920	82,630
Lower Quartile	-6,450	36,240	81,030	139,830	53,300
5¢ SLOT MACHINE					
Upper Quartile	1,960	2,630	3,190	3,370	2,890
MEDIAN	1,390	2,110	2,520	2,720	2,160
Lower Quartile	1,010	1,560	1,870	1,270	1,450
10¢ SLOT MACHINE					
Upper Quartile	2,220	4,160	5,410	6,480	3,870
MEDIAN	1,610	2,630	2,560	3,490	2,230
Lower Quartile	1,050	1,850	1,570	1,890	1,610
25¢ SLOT MACHINE					
Upper Quartile	3,270	4,820	5,280	6,740	5,280
MEDIAN	2,960	3,750	4,510	5,620	3,950
Lower Quartile	2,000	3,350	3,720	4,426	3,260
50¢ SLOT MACHINE					
Upper Quartile	4,150	7,720	7,340	15,190	8,090
MEDIAN	3,630	5,860	5,580	13,410	4,850
Lower Quartile	970	3,040	2,850	2,160	2,160
$1 SLOT MACHINE					
Upper Quartile	9,890	12,130	12,870	13,430	12,290
MEDIAN	6,550	10,070	8,150	12,290	8,360
Lower Quartile	3,000	5,480	5,700	7,090	5,330
KENO					
Upper Quartile		338,650	447,610	616,570	417,960
MEDIAN	145,770	286,166	364,590	391,420	339,340
Lower Quartile		148,890	292,620	268,860	243,060
BACCARAT					
Upper Quartile	Baccarat Not Significant		664,540	1,421,970	Not
MEDIAN	in These Revenue Ranges		393,480	791,430	Meaningful
Lower Quartile			79,820	390,410	

AVERAGE WIN PER UNIT
QUARTER ENDED MARCH 31, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
TWENTY ONE					
Upper Quartile	41,660	56,660	143,226	207,990	116,750
MEDIAN	34,660	46,610	81,800	188,790	64,260
Lower Quartile	18,300	37,000	67,990	95,460	40,800
CRAPS					
Upper Quartile	114,700	198,880	481,700	733,980	447,220
MEDIAN	71,260	176,340	335,750	494,520	238,300
Lower Quartile	43,840	144,920	242,440	402,690	145,160
ROULETTE					
Upper Quartile	66,300	64,130	141,250	288,860	141,250
MEDIAN	26,510	51,850	96,850	251,070	85,780
Lower Quartile	24,740	43,160	84,180	144,190	60,580
5¢ SLOT MACHINE					
Upper Quartile	1,780	2,480	3,800	3,550	3,250
MEDIAN	1,460	2,280	2,780	2,790	2,080
Lower Quartile	1,040	1,920	1,870	1,260	1,460
10¢ SLOT MACHINE					
Upper Quartile	2,260	3,440	4,880	10,710	3,500
MEDIAN	1,870	3,320	2,690	3,480	2,690
Lower Quartile	1,110	2,460	2,190	1,740	1,870
25¢ SLOT MACHINE					
Upper Quartile	3,790	4,580	5,360	7,000	5,360
MEDIAN	2,880	3,790	5,000	6,470	4,040
Lower Quartile	2,570	3,480	3,830	4,290	3,240
50¢ SLOT MACHINE					
Upper Quartile	3,050	7,970	6,290	15,330	6,910
MEDIAN	1,910	5,410	4,870	12,490	3,900
Lower Quartile	1,150	2,850	3,250	2,950	2,590
$1 SLOT MACHINE					
Upper Quartile	9,040	13,460	12,710	13,460	13,010
MEDIAN	5,790	11,730	9,160	10,360	8,920
Lower Quartile	3,050	7,010	6,490	8,420	6,280
KENO					
Upper Quartile		303,900	510,690	731,290	476,660
MEDIAN	110,930	237,620	394,480	449,750	324,030
Lower Quartile		164,470	314,150	307,420	284,860
BACCARAT					
Upper Quartile	Baccarat not significant in this revenue range		600,120	2,103,740	Not Meaningful
MEDIAN			266,820	772,750	
Lower Quartile			157,340	417,350	

AVERAGE WIN PER UNIT
QUARTER ENDED JUNE 30, 1982

Las Vegas Strip

	Casinos With Gross Gaming Revenue of				
	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
TWENTY ONE					
Upper Quartile	37,610	55,740	128,970	171,750	99,430
MEDIAN	23,290	43,130	78,750	156,160	60,550
Lower Quartile	12,450	33,480	65,450	80,980	38,510
CRAPS					
Upper Quartile	195,120	214,100	498,120	667,690	460,800
MEDIAN	97,330	174,100	342,760	460,800	239,820
Lower Quartile	34,100	148,240	277,110	338,650	177,160
ROULETTE					
Upper Quartile	36,590	60,550	122,620	298,300	129,240
MEDIAN	21,240	52,580	97,940	211,120	89,600
Lower Quartile	11,060	41,080	80,680	136,340	54,320
5¢ SLOT MACHINE					
Upper Quartile	1,890	2,650	4,290	3,540	3,270
MEDIAN	1,620	2,450	2,780	2,740	2,450
Lower Quartile	1,270	2,110	1,800	1,390	1,630
10¢ SLOT MACHINE					
Upper Quartile	1,850	4,170	4,880	4,180	4,000
MEDIAN	1,240	3,720	2,780	3,290	2,830
Lower Quartile	890	2,980	2,630	2,000	2,010
25¢ SLOT MACHINE					
Upper Quartile	3,850	5,710	5,960	7,340	5,920
MEDIAN	3,320	4,500	4,660	5,940	4,490
Lower Quartile	1,900	3,920	4,230	4,520	3,460
50¢ SLOT MACHINE					
Upper Quartile	2,980	40,160	7,620	15,820	8,770
MEDIAN	2,720	6,820	4,610	9,900	3,930
Lower Quartile	1,210	1,620	2,700	2,160	2,410
$1 SLOT MACHINE					
Upper Quartile	9,570	16,070	12,010	14,460	13,350
MEDIAN	6,660	13,760	8,960	10,400	9,290
Lower Quartile	3,560	6,420	6,470	7,990	6,340
KENO					
Upper Quartile		307,860	553,540	683,850	504,100
MEDIAN		244,320	402,560	304,730	324,980
Lower Quartile		143,550	302,780	223,040	268,050
BACCARAT					
Upper Quartile	Baccarat Not Significant in These Revenue Ranges		942,140	2,889,780	Not Meaningful
MEDIAN			335,070	729,350	
Lower Quartile			158,890	463,570	

AVERAGE WIN PER UNIT
YEAR ENDED JUNE 30, 1982

Las Vegas Strip

Casinos With Gross Gaming Revenue Of

	$1 to $10 Million	$10 to $20 Million	$20 to $70 Million	$70 Million & Over	Total Strip
TWENTY ONE					
Upper Quartile	159,620	215,450	507,560	813,750	420,980
MEDIAN	122,170	178,140	316,760	706,190	247,480
Lower Quartile	81,240	123,470	263,230	353,260	164,320
CRAPS					
Upper Quartile	550,020	851,100	1,846,550	2,580,500	1,662,800
MEDIAN	364,280	718,150	1,350,070	1,906,690	992,140
Lower Quartile	136,010	511,400	992,140	1,456,460	606,210
ROULETTE					
Upper Quartile	110,290	261,040	604,030	1,315,290	626,380
MEDIAN	102,070	206,970	378,250	937,500	370,160
Lower Quartile	93,850	159,460	364,160	596,010	255,450
5¢ SLOT MACHINE					
Upper Quartile	6,780	10,580	14,690	14,300	12,640
MEDIAN	5,770	8,840	11,720	10,940	8,840
Lower Quartile	5,080	7,600	8,010	5,610	6,180
10¢ SLOT MACHINE					
Upper Quartile	9,420	15,010	21,340	23,930	15,010
MEDIAN	5,840	11,900	10,320	14,460	10,370
Lower Quartile	4,020	8,840	8,500	8,490	8,410
25¢ SLOT MACHINE					
Upper Quartile	13,910	18,830	22,350	22,610	21,640
MEDIAN	12,380	18,150	19,410	23,490	17,140
Lower Quartile	9,880	14,690	15,690	17,950	13,340
50¢ SLOT MACHINE					
Upper Quartile	9,410	29,850	29,640	65,580	33,660
MEDIAN	6,930	24,310	22,350	45,690	21,650
Lower Quartile	4,450	15,210	12,160	11,010	10,210
$1 SLOT MACHINE					
Upper Quartile	37,940	53,350	51,310	54,240	51,140
MEDIAN	24,940	49,710	35,270	50,380	35,750
Lower Quartile	13,330	24,840	24,800	32,720	24,780
KENO					
Upper Quartile		1,290,970	1,947,290	2,666,910	1,847,780
MEDIAN		1,146,220	1,547,320	1,648,630	1,324,530
Lower Quartile		574,740	1,244,180	1,079,900	1,146,220
BACCARAT					
Upper Quartile	Baccarat Not Significant		3,487,310	9,782,290	Not
MEDIAN	In These Revenue Ranges		1,424,850	2,723,970	Meaningful
Lower Quartile			557,440	1,707,820	

PERCENT OF REVENUE PRODUCED BY GAMES & DEVICES

For the Year ended June 30, 1982

	$1 to $10 Million			$10 to $20 Million			$20 to $70 Million		
	Number of Locations	Number of Units	% of Total Gaming Revenue	Number of Locations	Number of Units	% of Total Gaming Revenue	Number of Locations	Number of Units	% of Total Gaming Revenue
GAMES									
Twenty-One	11	68	15.3%	9	149	18.9%	13	456	26.7%
Craps	8	9	6.1%	9	19	9.3%	13	75	18.2%
Roulette	5	6	1.2%	8	11	1.7%	13	37	3.0%
Baccarat							9	25	9.5%
Other Games	1	1	0.5%	6	7	0.2%	11	22	0.6%
Totals		84	23.1%		186	30.1%		615	58.0%
DEVICES									
5¢ Slot Machines	13	1,014	13.2%	9	1,771	12.0%	13	2,421	4.5%
10¢ Slot Machines	7	42	0.6%	9	102	0.9%	11	182	0.4%
25¢ Slot Machines	14	888	25.4%	9	1,322	17.4%	13	3,249	11.0%
50¢ Slot Machines	5	13	0.4%	6	48	0.8%	8	103	0.4%
$1 Slot Machines	13	404	25.7%	9	894	25.7%	12	2,496	19.1%
Other Devices	9	168	4.3%	7	352	4.5%	7	127	0.8%
Totals		2,529	69.6%		4,489	61.3%		8,578	36.2%
OTHER GAMING									
Keno	2	2	2.1%	7	7	5.0%	13	14	3.3%
Poker	2	3	0.4%	6	25	2.5%	9	70	1.6%
Racebook	1	1	2.6%	2	2	0.1%	1	1	0.2%
Sportspool	1	1	2.2%	3	3	1.0%	1	1	0.5%
Totals		7	7.3%		37	8.6%		86	5.8%
Total All Games & Devices			100.0%			100.0%			100.0%

AREA	Number of Casinos	Average Area in Sq.Ft.	Gaming Revenue /Sq.Ft.	Number of Casinos	Average Area in Sq.Ft.	Gaming Revenue /Sq.Ft.	Number of Casinos	Average Area in Sq.Ft.	Gaming Revenue /Sq.Ft.
Pit	10	868	$1,297	9	1,999	$2,199	13	8,948	$3,039
Slot	13	1,696	$1,533	9	7,507	$1,196	13	13,636	$1,240
Keno	3	467	$ 732	7	1,186	$ 798	13	2,073	$ 786
Poker	2	N/A	N/A	6	434	$1,259	9	1,228	$ 880

PERCENT OF REVENUE PRODUCED BY GAMES & DEVICES

FOR THE YEAR ENDED JUNE 30, 1982

	$70 Million & Over			Total Strip		
	Number of Locations	Number of Units	% of Total Gaming Revenue	Number of Locations	Number of Units	% of Total Gaming Revenue
GAMES						
Twenty-One	6	255	26.6%	39	928	25.5%
Craps	6	46	17.1%	36	149	16.5%
Roulette	6	30	5.2%	32	84	3.7%
Baccarat	6	19	23.3%	15	44	13.8%
Other Games	6	15	1.1%	24	45	0.7%
Totals		365	73.3%		1,250	60.2%
DEVICES						
5¢ Slot Machines	6	1,244	2.1%	41	6,450	4.6%
10¢ Slot Machines	6	136	0.4%	33	462	0.5%
25¢ Slot Machines	6	1,654	7.3%	42	7,113	10.7%
50¢ Slot Machines	4	52	0.6%	23	216	0.5%
$1 Slot Machines	6	1,336	10.7%	40	5,130	16.6%
Other Devices	5	93	0.8%	29	740	1.3%
Totals		4,515	21.9%		20,111	34.2%
OTHER GAMING						
Keno	6	7	2.0%	28	30	3.0%
Poker	4	66	2.1%	21	164	1.8%
Racebook	1	1	0.7%	5	5	0.4%
Sportspool	3	3	0.0%	8	8	0.4%
Totals		77	4.8%		207	5.7%
Total All Games & Devices			100.0%			100.0%

AREA	Number of Casinos	Average Area in Sq.Ft.	Gaming Revenue /Sq.Ft.	Number of Casinos	Average Area in Sq.Ft.	Gaming Revenue /Sq.Ft.
Pit	5	16,751	$9,565	38	5,967	$3,533
Slot	5	16,635	$5,444	41	8,537	$1,294
Keno	5	2,845	$2,796	28	1,817	$ 781
Poker	4	2,297	$2,668	21	1,090	$1,070